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2014

Town of Epping New Hampshire

EPPING FIRE DEPARTMENT

*The Center of the
Universe*



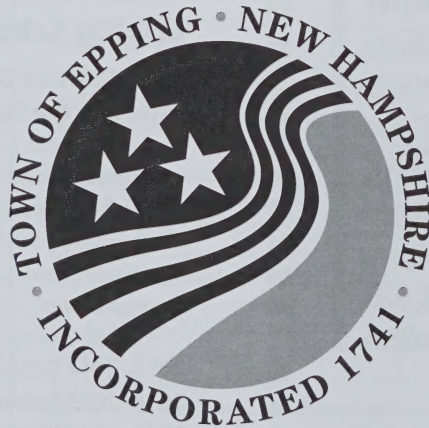
2014 Town and School Annual Report

Epping, New Hampshire: A Profile

Settled:	Incorporated 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2014 Tax Rate, Residential:	24.42 – Town Rate 5.03, School Rate 16.09, State School Rate 2.25, County Rate 1.05
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet – Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Epping United Methodist Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1840
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816–1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	“Home of three Governors” and “The Center of the Universe”

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2014

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Past Annual Report Dedications

- 1955 Jerry L. Thayer and John J. Tilton
- 1968 Phil Marcotte
- 1969 Edmond Blair and Paul Evans
- 1973 Claude Goodrich and Henry Holt
- 1977 Fred Coffin and Harris Hatfield
- 1978 Thomas Fecteau
- 1979 Dr. Blaisdell
- 1985 William Parker
- 1986 Estelle Dearborn
- 1987 Priscilla Estey
- 1988 Beatrice Gage Marcotte
- 1989 Willis A. Baker
- 1990 Lionel Fecteau
- 1991 Martha (Rusty) McGrath
- 1992 Richard F. Sanborn
- 1993 Edward T. Lavoie
- 1994 Irene Cote
- 1995 Dan and Louise Harvey
- 1997 Donald R. Sanborn
- 1998 EYAA and all Epping Volunteers
- 1999 Alphee Levesque
- 2000 Roger Gauthier
- 2001 Robert K. Dodge and Greg Dodge
- 2002 Andrew and Marguerite Vallone
- 2003 Robert and Amogene Kimball
- 2004 Hank Letourneau
- 2005 Madelyn Williamson and Joy True
- 2006 Goodrich Family
- 2007 H. Clifton Cray
- 2008 Chris Murphy
- 2009 The McPhee Family
- 2010 Joe and Linda Foley
- 2011 Matt Jordan
- 2012 Epping Community Care, Inc.
- 2013 "Dickie" Marcotte

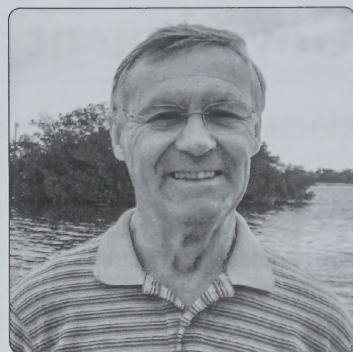
Dedication

Anyone who knows Charlie Goodspeed knows he is loyal, caring and would give you the shirt off his back if you needed it. Born in Braintree, MA you can hear that accent without having to listen very closely. He graduated from Deering High School and spent a year at Bridgton Academy, both in Maine; his mother might have said he needed another year to grow up! He earned his undergraduate and Master degrees in Civil Engineering from Worcester Polytechnic Institute and completed his Ph.D. in the same field of study at the University of Cincinnati, all while supporting a wife and two children. He spent six years as a teaching faculty member at Carnegie Mellon University in Pittsburgh, Pennsylvania before moving back to New England and a teaching position at the University of New Hampshire.

Charlie's work on the design and construction of refugee housing in Guatemala and India and his expertise in road design has lead him all over the world to places like Mongolia and Saudi Arabia.

His "kids" at UNH genuinely admire and respect him; it is easy to see how much he loves helping them understand bridge design and real work problems. He would do just about anything for them; including spending time at Homecoming every year, coaching the Steel Bridge and Concrete Canoe Teams and managing many senior projects. That's where the Town of Epping comes in! He also employs many of those same students to assist with research projects, helping them gain "on the job" design experience and successfully launch their careers.

As many of you are aware, these research projects benefit more than just the students. With FHWA funding and student assistance, Charlie designed and supervised the replacement of the Mill Street Bridge in just ten days. It is a win-win situation; the students gained valuable engineering experience and the



Town got a \$1.3 million dollar bridge for free! Charlie also took on three projects at the Town Hall; he and his students designed the back stairwell, elevator shaft and the new office space. Epping's Safety Complex was also a student design. One of Charlie's and his students more recent contributions was the design and construction of a new entryway for the Epping Historical Society. Currently he is

With FHWA funding and student assistance, Charlie designed and supervised the replacement of the Mill Street Bridge in just ten days ... the students gained valuable engineering experience and the Town got a \$1.3 million dollar bridge for free!

working on designs for additions to the Elementary School/Recreation Department and the Library.

In addition to his structural engineering contributions, Charlie serves the Town in other ways too. He volunteered as a Fire Ward for many years, and is now a Library Trustee and a member of the Zoning Board of Adjustment. Charlie gains tremendous satisfaction from giving to the Town and his students. The Epping Board of Selectmen on behalf of the Town of Epping honor Charlie Goodspeed with the dedication of the 2014 Town Report. Thanks for being you, Charlie. We appreciate you!

Government and Administration

Elected Federal, State and County Officials

President of the United States

Barack Obama

Vice President of the United States

Joe Biden

New Hampshire United States Senators

Kelly Ayotte

Jeanne Shaheen

United States Congress – 1st District

Frank C Guinta

United States Congress – 2nd District

Ann McLane Kuster

Governor of New Hampshire

Maggie Hassan

New Hampshire Executive Councilor

Christopher T. Sununu

New Hampshire State Senator

Russell E. Prescott

New Hampshire State Representatives

Jeffrey F. Harris

Michael Vose

Rockingham County Officials

Patricia Conway, County Attorney

Michael Downing, County Sheriff

Cathy Ann Stacey, Register of Deeds

Edward “Sandy” Buck, Treasurer

Mark Laliberte, Register of Probate

Thomas Tombrello, County

Commissioner (District 2)

Kevin L. Coyle, County Commissioner
(District 3)

Elected Town Officials

Selectmen

Thomas Gauthier, 2015, Chairman

Michael Yergeau , 2017

Thomas Dwyer, Jr., 2016

Robert Jordan, 2016

James McGeough, 2015

Town Clerk

Erika L. Robinson, 2016

Tax Collector

Erika L. Robinson, 2016

Treasurer

Melinda Stanley, 2017

Deputy: Joseph Foley

Cemetery Trustees

Jerry Langdon, 2017

David Reinhold, 2016

Daniel W. Harvey, 2015

Moderator

Robert Goodrich, 2016

Planning Board

Brian Reed, 2017

Paul Spidle, 2016

Joseph Foley, 2015

Bruce Chapman, 2015

Robert Jordan, Selectmen's
Representative

David Reinhold, Alternate

Library Trustees

Kelly Duffy, 2017

Paul Miliotis, 2016

Charles Goodspeed, 2016

G. Michael Vose, 2015

Lynn Reinhard, 2015

Budget Committee

Adam Mungia, Chairman, 2015

Heather Clark, Vice-Chairman, 2015

Michael King, 2017

Steve Ozols, 2017

Benjamin Bade, 2017

Jared Mallett, 2016

Donald Maclaren, 2016

Mary Cloutier, 2016

Paul Spidle, 2015

James P. McGeough, Selectmen's
Representative

Shannon Boelter, School Board
Representative

Trustees of Trust Fund

Mark Kucera, 2017

Joseph Denoncour, 2016

Daniel W. Harvey, 2015

Supervisor of Checklist

Elizabeth Conrad, 2019

Pamela Holmes, 2018

Grace Lavoie, 2016

Water and Sewer Commission

Henry Deboer, 2017

Michael King, 2016

Paul Langdon, 2015

Dennis Koch, Appointed Administrator

Thomas Gauthier, Selectmen's
Representative

Zoning Board of Adjustment

David Mylott, 2015 – Chairman

Charles Goodspeed, 2017

Frederick Horne, 2017

Mark Vallone, 2016

Joseph Bodge, 2016

Kim Sullivan, Jennifer Ober, 2015
– alternate

Appointed Town Officials

Selectmen's Office

Town Administrator: Gregory Dodge
Assessing Clerk, Executive Assistant:
Joyce A. Blanchard
Assistant: Jennifer Guenard
Accounts & Benefits Coordinator:
Lisa Fogg
Community Development
Coordinator: Phyllis McDonough
Code Enforcement Officer: Brittany
Howard
Building Inspector: Dennis Pelletier
Code Enforcement Secretary: Paula
Brown

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard
Assistant: Michele Murphy

Tax Collector's Office

Deputy Tax Collector: Jennifer
Guenard
Assistant: Michele Murphy

Police Department

Chief of Police: Michael Wallace
Administrative Assistant: Beth Pierce
Captain: Jason Newman
Sergeants: Richard Cote, Richard
McFadden
Detectives: Marc Turner, Sean
Gallagher
Full-Time Patrol Officers: David Loader,
Stephen Soars, Russell Hero, Ann
Kyzer, Donald Ross, Jonathan Swift,
Arnold Towle, Alexander J. McCann,
Brendan O'Day.
Part-Time Patrol Officers: Richard
Newman, Jeffrey LeDuc, Kevin
Kelley, Shannon Cote
Animal Control: William Hansen
Prosecutor: Attorney Heather Newell

Fire Department

Chief of Department: Donald
DeAngelis
Emergency Management Director:
Donald DeAngelis
Deputy Emergency Management
Director: Jason Newman

Welfare Administrator

Phyllis McDonough

Library Director

Bradley Green

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Cray, Chairperson, 2017
Jeanette Hauschel, Vice Chairperson,
Kati Leombruno, Secretary
Michael Yergeau, Selectmen's Rep.

Ballot Clerks

Patricia Sutcliffe
Barbara MacDonald
Abby Constantineau
Patricia Vanwagoner

Conservation Commission

John Bennett, 2017
Scott Pim, 2017
Jeff Conrad, 2017
Todd Hathaway, 2016

Historic District Commission

Sandra Goodspeed, 2016
Jim Rogier, 2015
Amy Goodrich, 2015
Thomas Gauthier, Jr., Selectmen's Rep.

Lamprey River Advisory Committee

Joseph Foley

The Town of Epping will elect the following officials on March 10, 2015

Board of Adjustment – 3 years – 2 positions
Budget Committee – 3 years – 3 positions
Cemetery Trustees – 3 years – 1 position
Library Trustees – 3 years – 2 positions
Library Trustees – 1 year – 1 position
Planning Board – 3 years – 2 positions
Selectmen – 3 years – 2 positions
Trust Fund Trustees – 3 years – 1 position
Water & Sewer Commission – 3 years – 1 position
Historic District Commission – 3 years – 2 positions

Epping School District

School Board Member – 3 years – 1 position
School Board Member – 1 year – 1 position

State Primary and General Election

September 9, 2014

Moderator Robert Goodrich declared the polls open at 8:00 A.M. at the Epping Middle School Gymnasium. Ballot Clerks were Abby Constantineau, Patricia VanWagoner, Barbara MacDonald, and

Patricia Sutcliffe. Polls closed at 7:00 P.M.

There were 548 Registered Republican Ballots cast and 23 Republican Absentee Ballots cast for a total of 571 Republican Ballots. There were 161 Registered Democratic Ballots cast and 3

Democratic Absentee Ballots cast for a total of 164 Democratic Ballots. The total number of ballots cast was 735. 32 New voters registered at the polls. There were numerous write-in votes.

The results are as follows:

State Primary Republican Ballot

Governor

Andrew Hemingway – 205
Jonathan Smolin – 14
Daniel J. Greene – 21
Walt Havenstein – 294

United States Senator

Walter W. Kelley – 5
Andy Martin – 5
Jim Rubens – 115
Bob Smith – 155
Gerard Beloin – 1
Scott P. Brown – 265
Robert D'Arcy – 2
Miro Dziedzic – 0
Mark W. Farnham – 3
Bob Heghman – 7

Representative in Congress

Frank C. Guinta – 233
Dan Innis – 278
Everett Jabour – 9
Brendan Kelly – 36

Executive Councilor

Christopher Sununu – 462

State Senator

Russell Prescott – 443

State Representatives

Michael Vose – 284
Jason P. Antosz – 183
Jeffrey F. Harris – 303

Sheriff

David J. Lovejoy – 224
Jason P. Antosz – 183
Jeffrey F. Harris

County Attorney

Jason Grosky – 109
Michael Zaino – 62
Patricia Conway – 169
Michael F. DiCroce – 127

County Treasurer

Edward Buck – 419

Register of Deeds

Cathy Stacey – 430

Register of Probate

Mark Laliberte – 402

Delegates to the State Convention

Paul Spidle – 5
Dianne Gilbert – 7

State Primary Democratic Ballot

Governor

Maggie Hassan – 148
Cecia Terrio – 1
Ian Freeman – 6

United States Senator

Jeanne Shaheen – 148

Representative in Congress

Carol Shea-Porter – 138

Executive Councilor

Robin McLane – 125

State Senator

Donna Schlachman – 128

Register of Probate

Lenore Patton – 130

State Representative

Derek Jacob Webb – 43
James Hardy – 77
Barbara S. Helmstetter – 98

Sheriff

Dante Mazzari – 121

County Attorney

Joe Plaia – 126

County Treasurer

Maureen Barrows – 133

Register of Deeds

John Robinson – 128

State General Election

November 4, 2014

Moderator Robert Goodrich declared the polls open at 8:00 A.M. at the Epping Middle High School Gymnasium. Ballot Clerks were Abigail Constantineau, Patricia VanWagoner, Barbara MacDonald, and Patricia Sutcliffe. Additional election workers appointed for this election were Selectmen James McGeough, Thomas Dwyer, Jr., Michael Yergeau, Thomas Gauthier, Robert Jordan and Town Administrator Gregory Dodge. Polls closed at 7:00 P.M.

There were 2306 Regular Ballots cast and 117 Absentee Ballots cast for a total of 2423 Ballots. 162 New voters registered at the polls.

The results are as follows:

Governor

Walt Havenstein – 1180
Maggie Hassan – 1217

United States Senator

Scott P. Brown – 1199
Jeanne Shaheen – 1187

Representative in Congress

Frank C. Guinta – 1238
Carol Shea Porter – 1151

Executive Councilor

Christopher Sununu – 1380
Robin McLane – 936

State Senator

Russell Prescott – 1301
Donna Schlachman – 997

State Representative

Michael Vose – 1196
Jeffrey F. Harris – 1230
Barbara S. Helmstetter – 1027
James Hardy - 872

Sheriff

Michael Downing – 1434
Dante Mazzari – 798

County Attorney

Patricia Conway – 1344
Joe Plaia - 890

County Treasurer

Edward Buck - 1165
Maureen Barrows - 1084

Register of Deeds

Cathy Stacey – 1364
John Robinson – 863

Register of Probate

Mark Laliberte – 1263
Lenore Patton – 939

*Respectfully Submitted,
Erika L. Robinson, Town Clerk*

Do You Know...

1. Where was the "Corn Canning Co." located?
2. Where was Dr. Batchelor's house located?
3. Where was the First National Store located?
4. Where was Ben Wood's garage located?
5. What part of Epping was called "Slab City"?
6. Where in Epping did they make caskets and coffins?
7. Where is the former RR milk station building located?
8. Where did "Stingy River" get its name?
9. Where is the "two story" outhouse located?

*To find the answers, contact the
Epping Historical Society.*

Governmental Reporting

Board of Selectmen

The Board of Selectmen thanks the voters for their support of the budget and various warrant articles at last year's Town

Meeting. It is through your support that the Highway Department is finally getting the equipment they desperately need in order to perform their duties more efficiently. The Town Hall has gone through

some major renovations with a newly installed hardwood floor in the upstairs "Kendall Chase Auditorium" and the addition of a new ETV room and Conference room. These projects have given our Town Hall a much needed facelift and will preserve its heritage for years to come. Before closing out the year, ETV has begun broadcasting from its new location. If you have not had the chance to take a look at our progress we invite you to please do so. Though we have done a great deal of work there is still work to be done.

The new Cumberland Farms[®] opened this past October with more commercial development proposed for the W.S. Goodrich lot. The State will be building a new Liquor and Wine Outlet in Brickyard Square and there are plans to add an IHOP[®] as well. With all of the new homes and commercial businesses coming to Town it is no wonder we are considered "The Center of the Universe". Despite our economic growth, there was a modest increase in the tax rate. The Board works hard to keep taxes low and those efforts are always in play with an average tax increase over a four year



Brewitt family receiving a plaque for their 100th year of business in 2014.

NOTICE

Pursuant to New Hampshire RSA 674:39-a, residents that have any involuntarily merged lots, may be restored to premerger status upon owners request following appropriate procedure through the Selectmen's office.

2015 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 P.M.
Planning Board	2nd & 4th Thursdays	6 P.M.
Zoning	As needed	7 P.M.
Conservation	2nd & 4th Tuesdays	7 P.M.
Water & Sewer	1st Tuesday	7 P.M.
School Board	1st & 3rd Thursdays	7 P.M.
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 P.M.
Recreation	1st Wednesday	7 P.M.
Library	3rd Tuesday	7:15 P.M.



period being less than \$.04. The land purchase behind Lowe's was completed in July and the Water and Sewer Commissioners are working hard to see that the wells are developed and on line as soon as possible.

The Board would like to offer its congratulations to the Brewitt family. The Brewitt Funeral Service marks its 100th year of business in 2014. The family has three locations but the first funeral home was here in Epping 100 years ago.

As of this writing the Watson Academy Committee with the support of the Parks and Recreation Department applied for and received a \$40,000 LCHIP (Land and Community Heritage Investment Program) grant to assist with any work that may be proposed on the Watson Academy building. We applaud the committee for their efforts in securing this grant. A lot of work by a few people made this a success. Congratulations!

The Epping Police Department hired Officer Brendan O'Day as their newest Full-Time Police Officer. Officer O'Day graduated from the New Hampshire Police Academy recently and is continuing his training now with the department.

Officer Russell Hero assumed his duties as the School Resource Officer. He recently received his certificate to teach D.A.R.E. in our schools. The Board wishes both of these officers much success as they carry on their duties.

Finally, the Board welcomes suggestions from our residents on how we can better serve you and invite you to

contact the Town Hall. Wishing you all a Happy 2015!

*Respectfully submitted,
Thomas Gauthier, Chairman
James McGeough, Vice-Chairman
Robert Jordan, Selectman
Thomas Dwyer, Selectman
Michael Yergeau, Selectman*



Selectmen (left to right): Bob Jordan, Tom Dwyer, Mike Yergeau, Tom Gauthier and James P. McGeough.

2014 Town Employee Salaries

Employee	Department	Type	2014 Salary	Amount Earned*
Bizarro, Nicole	Rec	FT	\$50,648.00	\$50,558.30
Blanchard, Joyce	Admin Assist	FT	\$25.00	\$51,306.34
Chapman, Bruce	Fire/AM	FT	\$25.42	\$67,104.98
Constantino, Peter	Highway	FT	\$14.02	\$4,682.68
Cote, Richard	Police	FT	\$32.57	\$86,527.58
DeAngelis, Donald	Fire/AM	FT	\$81,744.00	\$74,621.24
Dionne, Norman	Water	FT	\$29.03	\$71,366.44
Dodge, Gregory	Town Admin	FT	\$76,586.00	\$76,543.32
Fogg, Lisa	Finance	FT	\$28.09	\$59,564.66
Gallagher, Sean	Police	FT	\$29.53	\$82,384.79
Green, Bradley	Library	FT	\$47,008.00	\$46,932.47
Guenard, Jennifer	DTC/DTax	FT	\$16.23	\$32,383.10
Hanley, Paul	Fire/AM	FT	\$24.02	\$58,849.67
Hero, Russell	Police	FT	\$20.26	\$62,943.09
Hirt, Charles	Highway	FT	\$14.02	\$19,783.28
Howard, Brittany	Code	FT	\$56,701.00	\$57,106.73
Kilham, Robert	Sewer	FT	\$26.92	\$59,111.20
Koch, Dennis	W&S Admin	FT	\$29.19	\$67,467.77
Kyzer, Ann	Police	FT	\$19.47	\$60,423.94
Loader, David	Police	FT	\$25.88	\$70,682.26
McCann, Alex	Police	FT	\$18.73	\$51,876.94
McDonough, Phyllis	Planning	FT	\$25.67	\$53,840.81
McFadden, Richard	Police	FT	\$32.57	\$78,299.20
Moorenovich, Charles	Fire/AM	FT	\$23.32	\$55,802.62
Newman, Jason	Police	FT	\$34.86	\$81,209.62
O'Day, Brendan	Police	FT	\$18.73	\$15,733.20
Pethic-Robinson, Erika	Tax/Clerk	FT	\$43,493.00	\$43,560.60
Pierce, Beth	Police Sec.	FT	\$17.55	\$35,639.89
Reinhold, David	Highway	FT	\$28.92	\$70,846.32
Ross, Donald	Police	FT	\$18.73	\$50,031.28
Ruest, Joseph	Highway	FT	\$23.59	\$55,641.41
Sanborn, George	Highway	FT	\$17.25	\$41,025.26
Soares, Stephen	Police	FT	\$24.50	\$71,340.95
Swift, Jonathan	Police	FT	\$20.26	\$53,721.93
Towle, AJ	Police	FT	\$18.73	\$55,033.43
Turner, Marc	Police	FT	\$29.53	\$74,374.27
Wallace, Mike	Police	FT	\$78,998.00	\$82,838.89
Total Full Time Salaries			\$2,131,160.46	

Employee	Department	Type	2013 Salary	Amount Earned*
Anderson, Roger	Fire/AM	PT	\$7.25	\$7,876.05
Arneil, Amanda	Fire/AM	PT	\$7.25	\$7,974.82
Bentley, Amanda	Fire/AM	PT	\$7.25	\$247.03
Booker-Janvrin, Joyce	Fire/AM	PT	\$7.25	\$145.84
Brousseau, Michael	Fire/AM	PT	\$7.25	\$29.52
Castine, Heather	Fire/AM	PT	\$7.25	\$87.00
Challinor, Adinara	Fire/AM	PT	\$7.25	\$10,742.18
Cray, Clifton	Fire/AM	PT	\$7.25	\$2,368.97
Floyd, Michael	Fire/AM	PT	\$7.25	\$11,037.37
Forbes, Felicia	Fire/AM	PT	\$7.25	\$1,545.56
Frederick, Crystal	Fire/AM	PT	\$7.25	\$1,939.64
Gigliotte, Larissa	Fire/AM	PT	\$7.25	\$10,075.11
Hall, Whitney	Fire/AM	PT	\$7.25	\$3,209.00
Kallock, David	Fire/AM	PT	\$7.25	\$548.94
Larochelle, Amanda	Fire/AM	PT	\$7.25	\$11,324.08
Larochelle, Steven	Fire/AM	PT	\$7.25	\$9,358.09
Lawrence, James	Fire/AM	PT	\$7.25	\$8,569.23
Louis, Karen	Fire/AM	PT	\$7.25	\$464.89
Marcotte, Richard	Fire/AM	PT	\$7.25	\$118.08
Meyers, Peter	Fire/AM	PT	\$7.25	\$797.52
Mirasola, John	Fire/AM	PT	\$7.25	\$2,542.21
Oakes III, Donald	Fire/AM	PT	\$7.25	\$658.57
Oakes IV, Donald	Fire/AM	PT	\$7.25	\$375.19
Page, Joan	Fire/AM	PT	\$7.25	\$2,432.79
Parent, Adam	Fire/AM	PT	\$7.25	\$2,871.01
Passon, Russell	Fire/AM	PT	\$7.25	\$137.76
Pierce, Mark	Fire/AM	PT	\$7.25	\$21.75
Porter, James	Fire/AM	PT	\$7.25	\$554.11
Prince, Jeffrey	Fire/AM	PT	\$7.25	\$195.50
Rodier, Richard	Fire/AM	PT	\$7.25	\$9,114.08
Schena, Michael	Fire/AM	PT	\$7.25	\$94.25
Silva, Robert	Fire/AM	PT	\$7.25	\$155.11
Snyder, David	Fire/AM	PT	\$7.25	\$14.50
Stowell, Lori	Fire/AM	PT	\$7.25	\$4,718.37
Woithe, Janet	Fire/AM	PT	\$7.25	\$3,676.04
Zukas, Danielle	Fire/AM	PT	\$7.25	\$5,005.23
Total Part Time Fire & Ambulance Salaries			\$121,025.39	

Employee	Department	Type	2014 Rate	Amount Earned*
Murphy, Michele	TC/TX	PT	\$16.23	\$14,623.97
Foley, Linda	TC/TX	PT	\$27.26	\$456.61
Clements, Paul	Custodian	PT	\$13.36	\$14,813.58
Brown, Paula	Code/Sec	PT	\$16.07	\$22,032.07
Pelletier, Dennis	B Insp	PT	\$23.20	\$23,702.88
Rodier, Laurel	FD Sec	PT	\$16.07	\$19,510.42
Bennis, Daniel	ETV/FD	PT	\$10.50	\$1,036.18
Cray, Sandra	ETV	PT	\$9.02	\$1,967.09
Denoncour, Joseph	ETV	PT	\$11.66	\$3,634.06
Frederick, Glenn	ETV/FD	PT	\$11.26	\$8,528.83
Frederick, Jaymie	ETV	PT	\$9.29	\$246.18
Frederick, Jocelyn	ETV	PT	\$9.02	\$600.49
Frederick, Joshua	ETV/FD	PT	\$10.50	\$738.71
Frost, Johnathan	ETV	PT	\$8.74	\$1,195.27
O'Leary, Angus	ETV	PT	\$7.47	\$1,192.39
Allen, Deborah	Library	PT	\$10.75	\$9,830.89
Brown, Benjamin	Library	PT	\$12.00	\$5,286.00
Grimes, Debra	Library	PT	\$10.25	\$5,945.01
Hinkle, Mary	Library	PT	\$10.00	\$3,030.00
Karandanis, Eva	Library	PT	\$10.00	\$13,010.00
Nollet, Colin	Library	PT	\$7.50	\$1,398.75
Semprini, Dorothy	Library	PT	\$27.32	\$4,261.92
Wilkins, Tracie	Library	PT	\$13.17	\$2,245.49
Cote, Shannon	Police	PT	\$20.00	\$15,080.50
Hansen, William	Police	PT	\$13.47	\$3,573.09
Kelley, Kevin	Police	PT	\$20.00	\$3,702.50
Leduc, Jeffrey	Police	PT	\$20.00	\$4,189.50
Newell, Heather	Police	PT	\$38.24	\$39,449.92
Newman, Richard	Police	PT	\$20.89	\$9,390.79
Bacon, Justin	Rec	PT	\$8.00	\$1,960.00
Bard, Brittany	Rec	PT	\$10.00	\$1,882.50
Bergeron, Jennifer	Rec	PT	\$10.00	\$11,000.00
Boomhower, Kristen	Rec	PT	\$10.00	\$4,643.39
Cohoon, Suzanne	Rec	PT	\$13.50	\$5,586.75
Gardella, Richard	Rec	PT	\$10.00	\$1,475.00
Gill, Ann	Rec	PT	\$12.00	\$1,230.00
Girard, Lisa	Rec	PT	\$10.00	\$1,330.00
Kelley, Corin	Rec	PT	\$9.00	\$2,905.25
Kinsvater, Mikayla	Rec	PT	\$12.00	\$1,299.00

Employee	Department	Type	2014 Rate	Amount Earned*
Kotkowski, Manon	Rec	PT	\$15.00	\$9,860.50
Loving, Anthony	Rec	PT	\$10.00	\$60.00
Mancini, Lorena	Rec	PT	\$10.00	\$6,450.00
McPhee, Abigale	Rec	PT	\$10.50	\$4,258.13
Nichols, Ashley	Rec	PT	\$8.00	\$194.00
Quinn, Erin	Rec	PT	\$11.00	\$8,515.50
Schroeder, Deirdre	Rec	PT	\$10.00	\$37.50
Stanley, Frank	Rec	PT	\$9.00	\$4,075.75
Stanley, James	Rec	PT	\$8.00	\$3,930.75
Tarbell, Julianna	Rec	PT	\$10.00	\$3,302.50
Weaver, Margaret	Rec	PT	\$9.00	\$9,858.25
Weaver, Rebekah	Rec	PT	\$10.00	\$4,937.01
Ximenes, Angel	Rec	PT	\$10.00	\$1,195.00
St. Peter, Fred	Snow	PT	\$25.00	\$300.00
Cannatelli, James	Tr Station	PT	\$11.87	\$6,172.40
Cote, Gerard	Tr Station	PT	\$12.59	\$16,887.56
O'Connell, Robert	Tr Station	PT	\$11.87	\$4,937.92
Walters, Patricia	Tr Station	PT	\$12.23	\$15,506.28
Yates, Joseph	Tr Station	PT	\$12.23	\$15,158.45
Victoria, John	W/S	PT	\$22.46	\$2,874.88
Total Part Time Salaries				\$386,497.36

Employee	Department	Type	2013 Salary	Amount Earned*
Gauthier, Thomas	Selectman	Elected	\$2,200.00	\$2,200.00
Jordan, Robert	Selectman	Elected	\$2,000.00	\$2,000.00
McGeough, James	Selectman	Elected	\$2,000.00	\$2,000.00
Sott, Karent	Selectman	Elected	\$2,000.00	\$500.00
Yergeau, Michael	Selectman	Elected	\$2,000.00	\$1,500.00
Goodrich, Robert	Moderator	Elected	\$600.00	\$600.00
Gauthier, Kimberly	Checklist	Elected	\$650.00	\$162.50
Holmes, Pamela	Checklist	Elected	\$650.00	\$650.00
Lavoie, Grace	Checklist	Elected	\$1,350.00	\$1,912.50
Stanley, Melinda	Treasurer	Elected	\$3,000.00	\$3,000.00
Foley, Joseph	Deputy Treasurer	Elected	\$500.00	\$500.00
Denoncour, Joseph	Trustee	Elected	\$150.00	\$150.00
King, Michael	WS Comm	Elected	\$800.00	\$800.00
Total Elected				\$15,975.00

*Includes overtime pay, police detail pay and retirement payout.

Town Owned Properties

Map	Lot	Sublot	Location	Acres	Land Asmnt	Impr Asmnt	Total Asmnt
15	1	21	Long Meadow Farm Drive	22.02	\$0	\$0	\$0
20	49		Blake Road	64.00	\$9,000	\$0	\$9,000
28	45		Ledgewood Lane	23.79	\$1,800	\$0	\$1,800
10	32		Towle Road	23.00	\$81,500	\$0	\$81,500
12	26		Jacobs Well Road	6.90	\$29,700	\$0	\$29,700
13	28		315 Prescott Road	0.20	\$65,400	\$0	\$65,400
15	13		Red Oak Hill Road	0.92	\$73,300	\$0	\$73,300
18	1		Jacobs Well Road	11.65	\$122,600	\$0	\$122,600
20	5		Purington Lane	11.15	\$1,400	\$0	\$1,400
20	26		Blake Road	31.64	\$10,800	\$0	\$10,800
20	26	45	Olde Bridge Ln	17.03	\$5,800	\$0	\$5,800
20	26	46	Olde Bridge Ln	11.82	\$4,000	\$0	\$4,000
21	28		Olde Bridge Ln	51.78	\$0	\$0	\$0
22	3		Odiorne Lane	0.90	\$65,200	\$0	\$65,200
22	43		Beniah Lane	25.73	\$49,900	\$0	\$49,900
22	44		Prescott Road	68.22	\$260,800	\$0	\$260,800
22	53		17 Academy Street	27.66	\$192,500	\$338,700	\$531,200
22	68		Plumer Road	0.32	\$7,200	\$0	\$7,200
22	89		Cate Street	3.18	\$66,600	\$0	\$66,600
22	96		Cate Street	0.92	\$65,500	\$0	\$65,500
23	141	9	85 Coffin Road	0.00	\$0	\$0	\$0
24	1		130 Coffin Road	9.90	\$98,800	\$0	\$98,800
24	9		Route 87	11.20	\$92,900	\$0	\$92,900
24	96		129 & 135 Coffin Road	11.00	\$136,500	\$67,900	\$204,400
24	97		Dorothy Drive	5.80	\$13,200	\$0	\$13,200
25	2		Jacobs Well Road	1.82	\$79,300	\$0	\$79,300
26	1		Prescott Road	3.83	\$25,900	\$0	\$25,900
26	14		Joshua Lane	3.21	\$25,100	\$0	\$25,100
26	15		Joshua Lane	1.47	\$22,900	\$0	\$22,900
26	16		Joshua Lane	2.02	\$23,600	\$0	\$23,600
26	17		Joshua Lane	1.24	\$22,700	\$0	\$22,700
26	18		Joshua Lane	1.71	\$23,200	\$0	\$23,200
26	19		Joshua Lane	1.12	\$22,400	\$0	\$22,400
26	20		Joshua Lane	2.10	\$23,700	\$0	\$23,700
26	21		Johsua Lane	1.59	\$23,100	\$0	\$23,100
26	22		Joshua Lane	1.68	\$23,200	\$0	\$23,200
26	23		Quakerfield Drive	1.46	\$22,900	\$0	\$22,900
26	24		Joshua Lane	1.57	\$23,000	\$0	\$23,000
26	25		Joshua Lane	1.10	\$22,000	\$0	\$22,000
26	26		Quakerfield Drive	1.37	\$23,300	\$0	\$23,300
26	27		Quakerfield Drive	1.67	\$23,200	\$0	\$23,200

Map	Lot	Sublot	Location	Acres	Land Asmnt	Impr Asmnt	Total Asmnt
26	28		Quakerfield Drive	1.30	\$22,700	\$0	\$22,700
27	20		Mill Pond Road	7.58	\$93,300	\$0	\$93,300
27	20	A	Mill Pond Road	2.49	\$22,400	\$0	\$22,400
27	61		74 Mill Pond Road	1.57	\$84,900	\$221,000	\$305,900
27	95		Mary Blair Park	10.50	\$109,800	\$18,800	\$128,600
27	190		Depot Road	4.40	\$78,300	\$0	\$78,300
29	103		Pleasant Street	5.91	\$5,900	\$0	\$5,900
29	103	1	Pleasant Street	4.40	\$5,600	\$0	\$5,600
29	104		Pleasant Street	0.23	\$34,600	\$346,800	\$381,400
29	113		37 Pleasant Street	2.21	\$87,000	\$2,130,700	\$2,217,700
29	124		Pleasant Street	12.00	\$35,000	\$0	\$35,000
29	133		157 Main Street	1.77	\$157,800	\$819,200	\$977,000
29	134		151 Main Street	0.21	\$116,700	\$164,300	\$281,000
29	135		147 Main Street	0.17	\$108,200	\$126,000	\$234,200
29	137		14 Water Street	0.67	\$64,300	\$0	\$64,300
29	161		Mill Street	0.33	\$58,800	\$16,100	\$74,900
29	162		Water Street	0.29	\$59,400	\$8,800	\$68,200
29	167		Main Street	0.12	\$48,900	\$0	\$48,900
29	177		Water Street	0.04	\$40,400	\$1,300	\$41,700
29	283	E	Calef Highway	2.24	\$65,400	\$402,500	\$467,900
29	283	8	Calef Highway	0.06	\$33,500	\$0	\$33,500
29	285		Calef Highway	0.09	\$18,000	\$0	\$18,000
29	312		Bunker Avenue	0.03	\$21,400	\$0	\$21,400
30	31		40 Lagoon Road	58.00	\$691,900	\$680,700	\$1,372,600
31	23		61 Mast Road	2.02	\$90,200	\$60,400	\$150,600
31	26		Mast Road	2.45	\$9,500	\$0	\$9,500
31	31	1	Mast Road	46.66	\$69,200	\$0	\$69,200
32	10		Mast Road	1.08	\$74,700	\$0	\$74,700
32	25		Birch Road	16.08	\$48,700	\$0	\$48,700
33	24		Route 101	3.34	\$25,300	\$0	\$25,300
33	25		Route 101	1.49	\$22,900	\$0	\$22,900
33	26		Route 101	1.42	\$22,900	\$0	\$22,900
33	27		Route 101	2.16	\$23,800	\$0	\$23,800
34	28		Beede Road	0.68	\$39,400	\$0	\$39,400
34	34		Beede Road	4.49	\$82,200	\$0	\$82,200
35	6		Fremont Road	0.35	\$3,500	\$0	\$3,500
36	20		Fremont Road	0.52	\$75,400	\$9,900	\$85,300
37	3		Exeter Road	17.75	\$600	\$0	\$600
37	7		Exeter Road	25.20	\$1,400	\$0	\$1,400
38	25		Exeter Road	17.26	\$197,100	\$232,100	\$429,200
39	10		Birch Road	3.25	\$12,000	\$0	\$12,000
39	11		Birch Road	8.96	\$1,400	\$0	\$1,400
				741.38	\$4,748,300	\$5,645,200	\$10,393,500

2014 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping

Town Meeting March 11, 2014

The deliberative session of the 2014 Epping Town Meeting was held at the Epping Middle School gymnasium on February 4th, 2014. There were 56 registered voters in attendance. The meeting was called to order by Moderator Robert Goodrich at 7:05 pm. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot. Final voting will be official ballot on March 11, 2014.

Selectman Thomas Gauthier read the dedication of this year's Town Report to Richard "Dicky" Marcotte. Dicky Marcotte has born and raised in the Town of Epping. Since June of 1974, Dicky Marcotte has worked for the Epping School District and has been a member of the Epping Fire Department. In 1976 he was appointed Chief of the Fire Department and held that position until 1995. He remains as a volunteer for the Epping Fire Department. He also served time working as a part-time Epping Police Officer, working at the Newfields Police Department and a Special Deputy to the Rockingham County Sheriff's Department. Years ago he plowed snow for then Road Manager Bill Parker. In 1989 he was nominated and awarded the State Public Service Award presented by the New Hampshire Grange. The Epping Board of Selectmen on behalf of the Town of Epping honored Richard "Dicky" Marcotte with the dedication of the 2013 Town Report.

The polls opened at 8:00 AM and closed at 7:00 PM. There were 1177 regular voters and 40 absentee voters for a total of 1217 votes cast. There were 39 new voters who registered at the polls. Ballot clerks were Abigail Constantineau, Barbara MacDonald, Patricia VanWagoner, and Patricia Sutcliffe.

Article 1 on the Warrant is the election of officers.

Budget Committee 3 years

Michael King – 862
Stephen Ozols – 249 – write in
Benjamin Bade – 160

**Michael King, Stephen Ozols and
Benjamin Bade were elected.**

Budget Committee 1 year

Adam Mungia – 661
Heather Clark – 774

**Adam Mungia and Heather Clark
were elected.**

Cemetery Trustee 3 years

Jerry Langdon – 970

Jerry Langdon was elected.

Planning Board 3 years

Matthew R. Bell – 109
Brian Reed – 487
David Reinhold – 400

Brian Reed was elected.

Selectmen 3 years

Matthew R. Bell – 99
Karen Falcone – 375
Michael Yergeau – 627

Michael Yergeau was elected.

Treasurer 3 years

Melinda Stanley – 896
Melinda Stanley was elected.

Checklist Supervisor 6 years

Elizabeth Conrad – 60 – write in
**write in Elizabeth Conrad was
elected.**

Library Trustee 3 years

Laurie Dudley – 238
Kelly Duffy – 480
Terri-Leigh Hinkle – 189
Kelly Duffy was elected.

Moderator 2 years

Robert Goodrich – 995
Robert Goodrich was elected.

Trust Fund Trustee 3 years

Mark Kucera – 13
Mark Kucera was elected.

Water & Sewer Commissioner 3 years

Henry DeBoer – 910
Henry DeBoer was elected.

Zoning Board of Adjustment 3 years

Frederick Horne – 417
Charlie Goodspeed – 551
Charlie Goodspeed was elected.

Article 2: Zoning Board of Adjustment – Zoning Article 13

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to amend the variance section of the Article to be compliant with the State Law RSA: 674:33 regarding the time frame in which a variance is to be acted upon? This shall not effect variances that have already been granted by the Zoning Board of Adjustment. **[Recommended by the Planning Board 5-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Planning Board Chairman Joseph Foley stated that State law changed this year and the town needs to incorporate this into the town's zoning ordinances. A variance will be good for two (2) years. Currently variances run with the property meaning that a variance granted several years ago can still be acted upon today. This could pose a problem due to the fact that the circumstance surrounding a property can change in a long time span.
RESULTS: YES – 917 NO – 192
Article 2 Passed

Article 3: Requirements for sheds – Zoning Article 6 Section 16

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to clarify the permit and location requirements for a shed? Under the current building code adopted by the Town, structures less than two hundred (200) square feet do not require a permit. Therefore the Board is proposing that sheds less than 200 square feet and not on a permanent foundation shall not require

a permit and shall meet the front setback requirements for the zone in which they are located. This does not include the use of the structure for animal husbandry. **[Recommended by the Planning Board 5-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Planning Board Chairman Joseph Foley stated that this eliminates requirements that property owners need to have their sheds set back 25' from their property side lines. The only requirement will be the property owner's front set back, that it needs to be back from the road.

RESULTS: YES – 869 NO – 269

Article 3 Passed

Article 4: Repeal Open Space Development – Zoning Article 15

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to repeal the Open Space Development Ordinance? Subdivisions which allow for smaller lot sizes and frontages than required in current zones, while preserving some open space, shall no longer be permitted. Future subdivisions shall be considered traditional and all lots shall conform to the requirements of the zone in which they are located. **[Recommended by the Planning Board 3-2] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Planning Board Chairman Joseph Foley stated that since 2004 there have been 7 subdivisions, resulting in 172 lots. Some of those lots have less than an acre and others have less than half an acre.

RESULTS: YES – 693 NO – 428

Article 4 Passed

Article 5: Capital Improvement Program – Zoning Article 21

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to amend the review period for the Capital Improvement Program (CIP) from "one year" to "as needed but shall be reviewed at least every three years"? This amendment still allows the Board to review the CIP more regularly

if they determine a new project should be reviewed and added to the project list. **[Recommended by the Planning Board 5-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Planning Board Chairman Joseph Foley stated that the current law requires the CIP to be reviewed once every 6 years by the Planning Board. The Planning Board does not review the CIP every year and by not following the Towns own regulations it has put the impact fees and other charges the town collects into jeopardy by not being in compliance with the current regulations. This would allow the Planning Board some flexibility to review the CIP once every three years, unless there's a significant project that needs to be reviewed.

RESULTS: YES – 851 NO – 262

Article 5 Passed

Article 6: Energy Efficiency and Sustainable Design – Zoning Article 22

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance to remove sections of the Energy Efficiency and Sustainable Design Ordinance that are out dated or not practical/feasible for commercial development? This Ordinance was drafted in 2007 and technology has changed or been improved upon. This amendment addresses those changes. **[Recommended by the Planning Board 4-1] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Planning Board Chairman Joseph Foley stated that sections of this article that are being removed are sections that didn't apply to the Town of Epping.

RESULTS: YES – 898 NO – 204

Article 6 Passed

Article 7: Land Purchase for Town Water Wells

To see if the Town will vote to raise and appropriate the sum of Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) for the purchase of 75 acres +/- of land with five existing water wells at Epping Crossing, to include

a portion of Tax Map 37, Lot 001 and Tax Map 37, Lot 003 and to authorize the issuance of not more than Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) in bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Each year ½ of the bond payment shall be paid by water rates and unit fees and each year 50% of all water connection fees shall be used toward repayment of the bond until it is paid in full. There will be no tax impact in 2014. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] 3/5 ballot vote required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Water and Sewer Commissioner Henry DeBoer pleaded with the residents of the Town of Epping to vote in favor of this article. The Town is running out of water and this will be the last opportunity to purchase the land. The State of New Hampshire Department of Environmental Services wrote a letter, which was posted on the Town's website stating that if the Town of Epping does not find more water the town will be under moratorium in the future for more water and sewer hookups. In the past 10 years Epping has seen a large number of commercial development. The town evaluation on property for last year was approximately \$650,000,000 dollars, \$65,000,000 of that coming from commercial development during the past 10 years. This commercial development has helped keep property taxes down and for the past three years the tax rate has remained the same. Losing the ability to supply water and sewer to commercial properties would inevitably result in higher property taxes. Selectman Tom Gauthier, Selectman James McGeough, Selectman Robert Jordan and Selectman Karen Falcone affirmed that the entire Board of Selectmen are in favor of this purchase and ask that the residents of

Epping vote yes on this warrant article. Budget Committee Chairperson Adam Mungia and Budget Committee Member Don MacLaren also affirmed that the entire budget committee is in favor of this purchase. Epping resident Jeff Millett spoke in favor of the purchase and stated that without water our schools would be affected and existing and future commercial businesses would also be affected.

RESULTS: YES – 890 NO – 301
Article 7 Passed

Article 8: 2014 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million, Five Hundred Ninety Thousand and One Dollars (\$6,590,001.00). Should this article be defeated, the default budget shall be Six Million, Three Hundred Fifty Four Thousand, One Hundred Fifty One Dollars (\$6,354,151.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] **Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Tom Dwyer spoke and explained the increases and decreases in the budget. Selectman James McGeough spoke and explained that the default budget would not cover the town's costs and hoped that the town would vote for the operating budget. Budget Committee Member Paul Spidle spoke and stated that a large part of the increase is in the Fire & Ambulance Department and asked that Chief DeAngelis explain. Chief DeAngelis spoke and stated that they would like to change the Epping Fire Department's evening and weekend volunteers to

part-timers. If approved, this would take affect this April.

RESULTS: YES – 866 NO – 291
Article 8 Passed

Article 9: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] **Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman James McGeough spoke briefly about the improvements that have been done at the Town Hall.

RESULTS: YES – 903 NO – 257
Article 9 Passed

Article 10: Highway Truck Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Highway Truck Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] **Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by Tom Gauthier to accept the article as written. Selectman Bob Jordan spoke briefly about having money set aside so the Town can buy a truck when needed in the future.

RESULTS: YES – 949 NO – 218
Article 10 Passed

Article 11: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from fund balance (surplus)

and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] **Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Bob Jordan again stated that this money would be set aside to use in the future when a new truck needs to be purchased. Budget Committee Member Heather Clark stated that by placing the money in a reserve fund yearly would have less of an impact on the tax payers.

RESULTS: YES – 949 NO – 215
Article 11 Passed

Article 12: Town's Birthday Celebration

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of planning and funding the Town's 275th year long birthday celebration in the year 2016. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the end of our birthday year, December 31, 2016. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] **Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Karen Falcone spoke and brought everyone up to speed on what has been done so far. Selectman James McGeough stated that the people who are on the committee have come up with some great ideas and hopes that more people will get involved with the celebration.

RESULTS: YES – 856 NO – 310
Article 12 Passed

Article 13: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the previously established Revaluation Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

The next revaluation will take place in 2015. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Tom Gauthier spoke and stated that the revaluation will cost approximately \$60,000. The town still has \$5,120.00 in the Capital Reserve Cash Fund, which is over half of what is needed and the remaining amount will be budgeted next year. Epping resident Grace Lavoie asked if the same company would be revaluating the properties in 2010. Selectman Tom Gauthier stated that it would be put out to bid.

RESULTS: YES – 813 NO – 332

Article 13 Passed

Article 14: Landfill Engineering Design/Closure Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Landfill Engineering Design Study/Closure Expendable Trust Fund. **[Recommended by Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Tom Dwyer explained that there is currently \$84,083. in the fund to cover the engineering costs.

RESULTS: YES – 807 NO – 320

Article 14 Passed

Article 15: Additional Full Time Police Officer

To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand, Seven Hundred Forty Dollars (\$36,740.00) for the purpose of hiring a Full Time School Resource Officer. This appropriation is for salary and benefits for 6 months with the total estimated cost over 3 years of One Hundred Ninety Four Thousand, Three Hundred Seventy Dollars (\$194,370.00) for fiscal years 2014, 2015 and 2016. This total cost will be offset by an already approved federal COPS

grant in the amount of One Hundred Twenty Five Thousand (\$125,000.00). The acceptance of the grant requires that the new position be retained for an additional year in 2017. **[Recommended by the Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman James McGeough spoke in favor of this warrant article and believes that the presence of a resource officer in the Epping school system would be a benefit. He further stated that when school is not in session, the officer will serve as a patrolman in town, which is needed due to the heavy volume of calls they respond to daily. Selectman McGeough stated that the town previously had a Resource Officer at the schools; however, one of the full-time Police Officers was called back to military duty leaving the department no choice but to pull the Resource Officer out of the schools and return him to Patrolman. Chief Michael Wallace spoke and reiterated what Selectman McGeough has stated. Chief Wallace stated that the presence of a Police Officer in the school system would be a great benefit to the children and that the calls for service has increased 20% since 2012. Chris Mazzone from Dorothy Drive in Epping stated that he's had the opportunity to work with School Resource Officers and agreed that their presence is greatly needed in schools.

RESULTS: YES – 639 NO – 558

Article 15 Passed

Article 16: Highway Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Seventy Thousand Five Hundred Dollars (\$170,500.00) for the purpose of leasing and equipping one (1) 6 wheeled dump truck with sander, front and wing plows; and to raise and appropriate the sum of Thirty Four Thousand Two Hundred Dollars (\$34,200.00) for the first years lease payment. This sum will come from fund balance and no amount to be raised by taxation. This lease agreement will contain a non-appropriation clause. **[Recommended by the Board**

of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Tom Dwyer spoke briefly stating that a new highway truck is needed. The 1995 highway truck has been fixed on numerous occasions over the years and is in desperate need of being replaced. The town has two 1995 highway trucks and only one is going to be replaced.

RESULTS: YES – 876 NO – 289

Article 16 Passed

Article 17: Highway Truck with Plow

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Eight Thousand Five Hundred Dollars (\$158,500.00) for the purpose of purchasing a new Highway Truck with a complete plow assembly to replace one of the 1995 International Dump Trucks. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Tom Dwyer stated that by leasing a highway truck this would give the town the opportunity to replace a truck every five (5) years. The long term goals of the town are to have a reserve fund so that when new equipment is needed the funds will be available to make the purchase. At this time the town is in need of replacing two (2) of the 1995 highway trucks.

RESULTS: YES – 856 NO – 315

Article 17 Passed

Article 18: Watson Academy Engineering Study

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of having an engineering study done, including estimates with stamped drawings and specifications for the repair of Watson Academy. This sum is to come from fund balance (surplus) and no amount to be raised from taxation. **[Recommended by Board of Selectmen 3-1] [Not Recommended by the Municipal**

Budget Committee 5-4] Majority Vote Required

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Budget Committee member Michael King stated that he believes the town should just fix Watson Academy and stop spending money on engineering studies. Selectman Tom Gauthier stated that the engineering study needs to be done due to public safety and to get stamped drawings. Without the stamped drawings the repairs cannot go out to bid. Budget Committee member Philip Gamache stated that the town needs to determine if Watson Academy is a needed building or are we saving it the building for historic purposes. This needs to be clearly defined so if it's for historical purposes the warrant article needs to be amended stating that what the intent is for. Selectman Gauthier spoke saying that the building is needed for Recreation and the Senior citizens group. Fire Chief Donald De'Angelis spoke stating he condemned the building for public safety and that the engineering study needs to be done if the town wants the Recreation department and the senior citizens group to be use it again for public assembly. Jeff Leombruno of Molly Way inquired as to whether a preliminary report had been done yet. Selectman Tom Dwyer confirmed one had been done however; it need to be done more in depth to get an estimate for the repairs of the building.

RESULTS: YES – 482 NO – 687

Article 18 Failed

Article 19: Contingency Fund

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to go into the fund. This sum is to come from fund balance (surplus) and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. [Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Discussion: A motion was made by Tom Gauthier and seconded by James

McGeough to accept the article as written. Selectman Tom Dwyer stated that the town currently does not have a contingency fund and that this is a new RSA this year that the State Legislature has allowed towns to put a warrant article before the town.

RESULTS: YES – 667 NO – 436

Article 19 Passed

Article 20: Fire Department

To see if the Town will vote to ratify the form of the municipal fire department as per RSA 154:1(b), whereby the Fire Chief is appointed by the Board of Selectmen with firefighters appointed by the Board of Selectmen upon recommendation of the Fire Chief. This warrant article shall take effect upon passage. [Recommended by Board of Selectmen 4-0] Majority Vote Required

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Karen Falcone stated that a change needed to be done to the original warrant being RSA 154:1.I.(b). The article as amended reads:

To see if the Town will vote to ratify the form of the municipal fire department as per RSA 154:1.I.(b), whereby the Fire Chief is appointed by the Board of Selectmen with firefighters appointed by the Board of Selectmen upon recommendation of the Fire Chief. This warrant article shall take effect upon passage.

The motion was seconded by Selectman Tom Gauthier. **A vote was taken on the amendment and it was passed with a hand vote.** Discussion on this article ended and the Moderator moved on to the next article.

RESULTS: YES – 847 NO – 257

Article 20 Passed

Article 21: Discontinue Public Safety Facilities Special Revenue Fund

Shall we RESCIND the provisions of RSA 31:95-c to restrict 100% of revenues from Fees charged by the town for providing fire, police and ambulance services other than reimbursements for police and fire protection at events or activities such as race track details and maintenance of traffic safety at construction sites to expenditures for the purpose of

acquiring, constructing and maintaining facilities and equipment for the purpose of providing public safety (fire, police and ambulance) services? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Public Safety Facilities and Equipment Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority vote required

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Selectman Tom Dwyer stated that there is currently \$8,559.50 in this special revenue fund. Back in 2010 the town established the safety facilities revolving fund. Over the course of the year the RSA from the state have changed in reference to the different funds and there avenues to use those funds. In 2010 the money previously placed in the Public Safety Facilities Special Revenue Fund were starting to be placed in the Safety Facilities Revolving Fund. Over the last 3 years the town has had two funds established with funds only going into the revolving fund. The Safety Facilities Revolving Fund can be accessed through a vote of the Board of Selectmen, as where the Public Safety Facilities Special Revenue Fund had to be voted on by town warrant article to use those funds. The \$8,559.50 will be placed into the fund balance at the end of the year. Deputy Fire Chief Bruce Chapman inquired if the Police were part of the original warrant. Finance Director Lisa Fogg confirmed that the Police were part of the original warrant.

RESULTS: YES – 879 NO – 197

Article 21 Passed

Article 22: By Petition — Child And Family Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Child and Family Services for the purpose of providing

accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 6-3] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Representatives Mary Gan and Linda Nagle from Child and Family services asked that the town vote in favor of this warrant article. Mary Gan stated that last year \$91,000. was spent on residents in the town of Epping.

RESULTS: YES – 733 NO – 402
Article 22 Passed

Article 23: By Petition — Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Dollars (\$4,100.00) to support the Rockingham Nutrition & Meals on Wheels Program service providing meals for older, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Discussion on this article ended and the Moderator moved on to the next article.

RESULTS: YES – 868 NO – 279
Article 23 Passed

Article 24: By Petition — Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of providing financial assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as

written. Jen Yergeau stated that she and Linda Gauthier are the coordinators and volunteers for the Epping Community Care, Inc. program which includes the food pantry, the Coat Closet and Soup of the Day Café. She stated that they are currently seeing over 300 families and individuals at the food pantry every month and the numbers have been increasing every year. Rockingham Community Action plays a large part in helping our citizens. Keith Bates the Community Services Director for Rockingham Community Action spoke saying they have been a part of the Epping community for the past 40 years. He stated that they were able to assist 385 families from Epping last year. He stated that last year they provided \$150,000 to families for fuel assistance, electric assistance to 161 families and other services to over a thousand households, totaling approximately \$350,000. He stated that the money doesn't only come from the Federal Government, it also comes from independent fund raising and a program called The Gift of Warmth. Discussion on this article ended and the Moderator moved on to the next article.

RESULTS: YES – 647 NO – 483
Article 24 Passed

Article 25: By Petition — Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program for the purpose of providing senior citizens and disabled Epping residents transportation to medical appointments, in addition to weekly shopping trips and a monthly day long recreational outing. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written.

RESULTS: YES – 820 NO – 314
Article 25 Passed

Article 26: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand

Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written.

RESULTS: YES – 753 NO – 386
Article 26 Passed

Article 27: By Petition — Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Four Thousand, Five Hundred Dollars (\$4,500.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three (3) years of age and their families. This will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC bases the request on three hundred dollars (300.00) per child served which is less than 5% of the annual cost for the weekly home-based therapies. Although RMCC served twenty (20) children and their families this past year, we are requesting funding equal to the allocations approved last year by the voters since the average number of children served over the past fifteen(15) years is fifteen (15) children. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Discussion: A motion was made by Tom Gauthier and seconded by James McGeough to accept the article as written. Liz McConnell from the Richie McFarland Children's Center spoke in favor of this warrant article and hoped that it would be approved by the town. Discussion on this article ended and the Moderator moved on to the next article.

RESULTS: YES – 737 NO – 408
Article 27 Passed

The meeting was adjourned at 8:57 P.M.

*Respectfully submitted,
Erika L. Robinson
Town Clerk*

Financial Reporting



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2013	Year:	Year:
Property Taxes	3110		\$1,012,530.15		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$13,000.00		
Yield Taxes	3185		\$346.62		
Excavation Tax	3187		\$20.32		
Other Taxes	3189		\$41.21		
Property Tax Credit Balance ?		(\$5,141.78)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$16,215,432.19			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$106,500.00			
Yield Taxes	3185	\$12,965.47			
Excavation Tax	3187				
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$8,715.14	\$7,937.35		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$17.49			
Yield Taxes	3185				
Excavation Tax	3187				
- Costs before Lien	#3190	\$5,794.50			
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$13,018.90	\$57,100.17		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$16,357,301.91	\$1,090,975.82		
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New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$15,207,520.66	\$497,209.95		
Resident Taxes				
Land Use Change Taxes	\$76,517.49	\$13,000.00		
Yield Taxes	\$13,010.47	\$346.62		
Interest (Include Lien Conversion)	\$13,016.65	\$56,981.36		
Penalties				
Excavation Tax		\$20.32		
Other Taxes				
Conversion to Lien (Principal Only)	\$5,794.50	\$514,368.17		
<input type="button" value="-"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$193.12	\$8,909.52		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="button" value="-"/> Interest	\$2.25	\$135.02		
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2014
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013		
Property Taxes	\$1,013,009.51	\$4.86		
Resident Taxes				
Land Use Change Taxes	\$30,000.00			
Yield Taxes	(\$45.00)			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$1,717.74)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$16,357,301.91	\$1,090,975.82	



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: 2010
Unredeemed Liens Balance - Beginning of Year		\$196,365.18	\$30,487.91	\$21,247.53
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	\$23,608.28	\$42,406.73	\$2,622.42	\$5,724.09
-				
Add Line				
Total Debits	\$23,608.28	\$238,771.91	\$33,110.33	\$26,971.62

Summary of Credits

	Last Year's Levy	Prior Levies		
		2012	2011	2010
Redemptions	\$131,302.29	\$169,461.99	\$21,719.19	\$5,273.12
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$24,577.91	\$42,385.67	\$1,706.10	\$1,401.63
-				
Add Line				
Abatements of Unredeemed Liens	\$647.48	\$1,339.25	\$1,678.93	\$8,676.05
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	(\$132,919.40)	\$25,585.00	\$8,006.11	\$11,620.82
Total Credits	\$23,608.28	\$238,771.91	\$33,110.33	\$26,971.62

Water & Sewer Financial Report

DEBITS	Levy for 2014	2013	2012	2011 & Prior
Uncollected Taxes at Beginning of Year				
Utilities — Water #3189		98,018.99	3,550.82	340.64
Utilities — Sewer #3189		118,331.01	5,978.68	765.91
Shut Off/On Fees		160.00	200.00	40.00
Water Service Charge			2,800.00	
Water Credit for 2014	(70.39)			
Sewer Credit for 2014				
Back Flow Test		440.00		
Bad Check Charge		75.00		
Taxes Committed This Year				
Utilities — Water #3189	335,411.58			
Utilities — Sewer #3189	395,247.63			
Back Flow Test				
Water Connection Fee				
Water Service Fee				
Sewer Connection Fee				
Adjustment				
Shut Off/On Fee				
Overpayment				
Water #3189				
Sewer #3189				
Interest — Late Tax #3190				
Water	547.48	1,341.44	394.08	34.41
Sewer	490.47	1,603.58	706.06	185.97
Backflow				
Shut Off/On				
Bad Check Fee			25.00	
Log Fee	8.45	9.75	5.85	
Total Debits	\$731,635.22	\$219,979.77	\$13,660.49	\$1,366.93

CREDITS

	Levy for 2014	2013	2012	2011 & Prior
Remitted to Treasurer				
Water	217,893.87	91,906.12	2,556.45	142.11
Sewer	263,883.41	109,216.66	4,288.55	377.00
Back Flow Test	11,880.00	440.00		
Water Connection Fee				
Sewer Connection Fee				
Interest				
Water	547.48	1,341.44	394.08	34.41
Sewer	490.47	1,603.58	706.06	185.97
Backflow				
Log Fee	8.45	9.75	5.85	
Bad Check Fees			25.00	
Shut Off/On Fee		80.00		
Adjustments				
Water				
Sewer	8.95	109.62		
Bad Check		75.00		
Log Fee				
Abatements Made:				
Water	687.45			
Sewer	107.71			
Backflow				
Water Connection Fee				
Sewer Connection Fee				
Log Fee				
Uncollected Taxes at End of Year #1080				
Water	105,035.00	6,112.87	994.37	198.53
Sewer	130,667.82	9,004.73	1,690.13	388.91
Less Credits	(70.39)			
Shut Off/On Fee		80.00	200.00	40.00
Water Service Charge			2,800.00	
Back Flow Test	495.00			
Bad Check Charge				
Total Credits	\$731,635.22	\$219,979.77	\$13,660.49	\$1,366.93

2014 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	1,780,996.25	(108,904.53)	(44,498.40)	(56,781.33)	33,159.47	340,635.25	6,257,941.60	1,775,478.81	769,538.54	1,112,352.29	1,049,878.50	2,401,798.20	1,780,996.25
Expenses	(716,606.40)	(560,756.71)	(602,657.77)	(418,601.10)	(661,033.37)	(524,749.08)	(672,323.31)	(855,477.36)	(439,778.50)	(484,315.08)	(1,210,853.17)	(549,455.41)	(7,696,802.26)
School Payments*	(1,500,000.00)	(750,000.00)	(750,000.00)	(750,000.00)	(1,350,000.00)	(444,573.00)	(1,500,000.00)	(1,500,000.00)	(750,000.00)	(1,500,000.00)	(750,000.00)	(750,000.00)	(12,294,573.00)
Tax Deposits**	156,858.66	118,477.47	224,896.14	239,702.56	78,282.12	6,739,627.73	762,395.31	307,007.81	49,951.00	104,363.19	6,077,226.80	1,548,887.12	16,407,675.91
Move to/from Investment Account	950,000.00	800,000.00	750,000.00	1,850,000.00	-	(3,750,000.00)	750,000.00	1,050,000.00	950,000.00	(3,100,000.00)	(1,400,000.00)	(1,150,000.00)	250,000.00
All Other Deposits	169,846.96	306,685.37	315,478.70	268,839.34	390,227.03	147,000.70	677,465.21	292,524.28	432,641.25	867,678.10	335,546.07	1,214,975.24	5,418,908.25
Ending Balance	(108,904.53)	(44,498.40)	(56,781.33)	33,159.47	340,635.25	6,257,941.60	1,775,478.81	769,538.54	1,112,352.29	1,049,878.50	2,401,798.20	2,466,305.15	2,466,305.15
Investment Account Balance	4,666,451.80	3,717,543.87	2,917,951.72	2,168,219.00	318,380.16	318,419.41	3,768,979.22	3,019,437.80	1,969,765.06	269,931.55	3,370,043.73	4,170,653.89	4,170,653.89
Cash Flow Balance	4,557,547.27	3,673,045.47	2,861,170.39	2,201,378.47	659,015.41	6,576,361.01	5,544,458.03	3,788,976.34	3,082,117.35	1,319,810.05	5,771,841.93	6,636,859.04	6,636,859.04

*School payments are made based on need. If the school has received its state funding then they will not request money from the town.

**First tax bills were sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2014

	Bank Account Name	Beg Bal 1/1/2014	Ending Bal 12/31/2014
1	General Fund — TD Bank	\$2,317,932.00	\$2,458,324.46
2	Payroll Account — TD Bank	\$6,412.32	\$7,095.28
3	Concentration Account — TD Bank	(See Below)	
4	Moneymarket Account — TD Bank	\$4,666,451.80	\$4,170,653.89
5	Conservation Account — TD Bank	\$5,564.24	\$5,568.70
Total		\$6,996,360.36	\$6,641,642.33

MBIA Escrow Accounts		
6	Water Reserves	\$100.00 (Closed)
7	Sewer Reserves	\$100.00 (Closed)
Total MBIA		\$200.00

TD Bank Concentration Escrow Accounts		
8	Blake Road Bridge	\$3,734.00 \$3,739.47
9	Blackbriar Road Bond	\$175,911.71
10	Commercial Public Safety	\$41,558.87 \$3,962.76
11	Conservation Escrow	\$8,798.85 \$8,811.73
12	Conservation LUCT	\$48,159.88 \$46,729.71
13	Conservation Management	\$2,635.03 \$2,638.88
14	Driveway Bonds	\$4.02 \$12.45
15	Dry Hydrant	\$3,502.09
16	Highway Bond	\$82,955.19 \$83,076.67
17	Old Stagecoach Condos	\$9,706.74 \$9,720.94
18	PD - Drug Enforcement	\$20,407.54 \$20,331.47
19	PD - D A R E	\$2,401.45 \$17.09
20	PD - Explorers	\$631.57 \$632.50
21	Planning Review	\$16,284.10 \$19,232.08
22	Public Safety	\$27,667.92 \$10,896.13
23	Recreation Offsite Improvement Fees	\$15,317.21 \$24,076.73
24	Red Oak Hill Road Improvement	\$6,003.59
25	School Impact Fees	\$291,769.58 \$418,216.76
26	Sewer Cassettes	\$27,119.68 \$27,159.41
27	Sewer Reserves	\$511,964.07 \$646,574.24
28	Sewer Sludge Disposal	\$10,849.80 \$10,865.70
29	W&S Escrows	\$1,680.76 \$1,683.21
30	Water Reserves	\$299,017.10 \$350,561.01
Total CA		\$1,422,663.36

Grand Total \$8,419,223.72 \$8,515,998.66

Balance of Bonds, Loans & Leases

as of 12/31/14

Ambulance	Balance
5 Year Lease 3/25/11–3/25/15	
\$155,993.00	\$33,748.58
Kansas State Bank	

Fire Truck	
10 Year Lease 4/15/14–4/15/23	
\$155,993.00	\$470,596.85
Municipal Leasing Corp.	

Safety Facility Bond	
9 Year Bond 7/15/12–7/15/20	
\$610,000.00	\$432,475.00
NHMBB — Peoples Bank	

Hoar Pond Well Fields	
15 Year Loan 6/1/02–6/1/16	
\$538,056.11	\$94,951.61
State of NH-DES	

Town Road Construction	
5 Year Loan 2/15/14–8/15/18	
\$500,000.00	\$438,012.30
NHMBB — Peoples Bank	

Stagecoach Water Line	
20 Year Loan 10/1/11–10/1/30	
\$197,647.17	\$158,332.52
State of NH-DES	

Land Purchase (Water Wells)	
19 Year Loan 2/15/15–8/15/33	
\$2,120,000.00	\$3,024,923.22
NHMBB — Peoples Bank	

Grand Total \$4,653,040.08

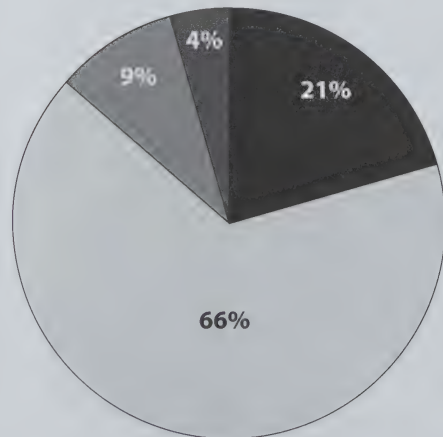
Interfund Balances

12/31/2014 (unaudited)

	Type		Beg Bal 1/1/2014	Ending Bal 12/31/2014
12	PSF Fund - Special Revenue Fund	Due to PSF	\$8,559.50	-
15	Recreation Revolving Fund, 2008	Due to RR	\$62,630.01	\$ 65,024.88
20	ETV Revolving Fund, 2009	Due to ETV	\$198,567.75	\$203,197.83
25	Police Detail Revolving Fund, 2009	Due to Police Detail	\$42,975.48	\$75,647.15
30	PSF Revolving Fund, 2010	Due to PSFR	\$314,771.66	\$408,635.37
51	Water Fund - Enterprise Fund	Due to Water	\$152,473.10	\$147,619.46
55	Sewer Fund - Enterprise Fund	Due to Sewer	\$83,550.09	\$117,517.10
Totals			\$863,527.59	\$1,017,641.79

Where Do Your Property Tax Dollars Go?

2014 Tax Rate — \$24.42
Ratio — 99.2%



Town Rate \$5.03 School Rate \$16.09 State Rate \$2.25 County Rate \$1.05

2014 Tax Rate Breakdown

Statement of Expenditures (Unaudited)

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130-10-130	Salaries - Selectman	10,200.00	8,200.00	2,000.00	20%
01-4130-10-131	Salaries - Chairman Trust	150.00	150.00	-	0%
01-4130-10-220	Social Security	650.00	517.70	132.30	20%
01-4130-10-225	Medicare	160.00	121.08	38.92	24%
01-4130-10-260	Workers Comp	50.00	50.00	-	0%
01-4130-10-390	Professional Services	500.00	283.94	216.06	43%
01-4130-10-391	Recording Fees	300.00	84.99	215.01	72%
01-4130-10-550	Printing	500.00	684.11	(184.11)	-37%
01-4130-10-551	Advertising	1,000.00	676.01	323.99	32%
01-4130-10-560	Dues & Subscription	5,000.00	5,277.15	(277.15)	-6%
01-4130-10-690	Awards & Recognition	2,000.00	1,812.55	187.45	9%
	Sub Total	20,510.00	17,857.53	2,652.47	13%
Town Administration					
01-4130-20-110	Salaries - Town Admin	77,500.00	76,906.36	593.64	1%
01-4130-20-111	Salaries - Assistant	52,140.00	51,350.08	789.92	2%
01-4130-20-112	Salaries - Clerk	12,500.00	12,893.14	(393.14)	-3%
01-4130-20-210	Health Insurance	37,100.00	38,150.94	(1,050.94)	-3%
01-4130-20-211	Dental Insurance	1,660.00	1,656.64	3.36	0%
01-4130-20-219	Short Term Disability	830.00	817.17	12.83	2%
01-4130-20-220	Social Security	8,815.00	8,072.09	742.91	8%
01-4130-20-225	Medicare	2,060.00	1,888.06	171.94	8%
01-4130-20-230	NH Retirement	6,840.00	6,873.37	(33.37)	0%
01-4130-20-231	ICMA Retirement	8,350.00	8,230.50	119.50	1%
01-4130-20-250	Unemployment	350.00	250.00	100.00	29%
01-4130-20-260	Workers Comp	600.00	500.00	100.00	17%
01-4130-20-341	Cell Phones	600.00	654.40	(54.40)	-9%
01-4130-20-370	Training & Seminars	300.00	397.90	(97.90)	-33%
01-4130-20-440	Copier Rental	4,000.00	4,593.74	(593.74)	-15%
01-4130-20-560	Dues & Subscription	200.00	159.12	40.88	20%
01-4130-20-620	Office Supplies	4,500.00	3,661.37	838.63	19%
01-4130-20-625	Postage	500.00	882.21	(382.21)	-76%
01-4130-20-626	Postage Rental	1,700.00	1,692.00	8.00	0%
01-4130-20-670	Books & Periodicals	300.00	-	300.00	100%
01-4130-20-740	Office Equipment	500.00	199.99	300.01	60%
01-4130-20-802	Mileage	200.00	113.68	86.32	43%
	Sub Total	221,545.00	219,942.76	1,602.24	1%
Town Meeting					
01-4130-30-130	Salary - Moderator	600.00	600.00	-	0%
01-4130-30-220	Social Security	40.00	37.20	2.80	7%
01-4130-30-225	Medicare	10.00	8.72	1.28	13%
01-4130-30-260	Workers Comp	15.00	15.00	-	0%
01-4130-30-550	Town Report Printing	5,200.00	5,811.00	(611.00)	-12%
	Sub Total	5,865.00	6,471.92	(606.92)	-10%
Boards & Commissions					
01-4130-40-390	Professional Services	1,000.00	1,027.50	(27.50)	-3%
01-4130-40-620	Office Supplies	200.00	43.55	156.45	78%
	Sub Total	1,200.00	1,071.05	128.95	11%
Town Clerk					
01-4140-10-112	Salaries - Deputy Clerk	9,640.00	9,079.26	560.74	6%
01-4140-10-120	Salaries - PT Clerk	11,725.00	11,555.53	169.47	1%
01-4140-10-125	Salaries - PT Temp		273.97	(273.97)	
01-4140-10-130	Salaries - Town Clerk	26,400.00	26,218.27	181.73	1%
01-4140-10-210	Health Insurance	21,675.00	20,738.52	936.48	4%
01-4140-10-211	Dental Insurance	900.00	824.04	75.96	8%
01-4140-10-219	Short Term Disability	250.00	246.40	3.60	1%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140-10-220	Social Security	2,960.00	2,601.98	358.02	12%
01-4140-10-225	Medicare	695.00	608.48	86.52	12%
01-4140-10-230	NH Retirement	4,110.00	4,075.00	35.00	1%
01-4140-10-250	Unemployment Insurance	300.00	150.00	150.00	50%
01-4140-10-260	Workers Comp	250.00	175.00	75.00	30%
01-4140-10-370	Training & Seminars	675.00	530.80	144.20	21%
01-4140-10-560	Dues & Subscriptions	20.00	20.00	-	0%
01-4140-10-620	Office Supplies	3,300.00	3,358.07	(58.07)	-2%
01-4140-10-625	Postage	4,000.00	3,837.77	162.23	4%
01-4140-10-630	Alarm System	250.00	355.00	(105.00)	-42%
01-4140-10-650	Software & Support	3,655.00	3,654.40	0.60	0%
01-4140-10-740	Equipment	3,050.00	2,803.67	246.33	8%
01-4140-10-805	Vital Statistics	3,900.00	3,642.00	258.00	7%
01-4140-10-810	Records Preservation	1,000.00	-	1,000.00	100%
01-4140-10-815	Dog Fees	1,850.00	2,220.00	(370.00)	-20%
	Sub Total	100,605.00	96,968.16	3,636.84	4%
Election & Registration					
01-4140-20-112	Wages - Ballot Clerk	900.00	900.00	-	0%
01-4140-20-125	Salaries - Temp	1,650.00	146.10	1,503.90	91%
01-4140-20-130	Salaries - Supervisors	3,400.00	2,725.00	675.00	20%
01-4140-20-220	Social Security	270.00	176.82	93.18	35%
01-4140-20-225	Medicare	65.00	41.36	23.64	36%
01-4140-20-260	Workers Comp	25.00	25.00	-	0%
01-4140-20-551	Advertising	600.00	511.83	88.17	15%
01-4140-20-620	Printing & Supplies	2,700.00	3,585.04	(885.04)	-33%
01-4140-20-625	Postage	50.00	81.31	(31.31)	-63%
01-4140-20-690	Meals & Services	600.00	520.34	79.66	13%
01-4140-20-740	Ballot Machine Programming	3,000.00	2,909.00	91.00	3%
01-4140-20-741	Machine Maintenance	200.00	200.00	-	0%
01-4140-20-742	New Equipment	800.00	-	800.00	100%
	Sub Total	14,260.00	11,821.80	2,438.20	17%
Tax Collection					
01-4150-40-112	Salary - Deputy Collector	6,700.00	6,075.35	624.65	9%
01-4150-40-120	Salary - PT Clerk	7,035.00	7,681.01	(646.01)	-9%
01-4150-40-125	Salary - PT Temp		182.64	(182.64)	
01-4150-40-130	Salary - Collector	17,600.00	17,548.65	51.35	0%
01-4150-40-210	Health Insurance	14,450.00	13,825.48	624.52	4%
01-4150-40-211	Dental Insurance	600.00	547.16	52.84	9%
01-4150-40-219	Short Term Disability	160.00	163.64	(3.64)	-2%
01-4150-40-220	Social Security	1,950.00	1,738.92	211.08	11%
01-4150-40-225	Medicare	455.00	406.59	48.41	11%
01-4150-40-230	NH Retirement	2,655.00	2,721.73	(66.73)	-3%
01-4150-40-250	Unemployment	200.00	100.00	100.00	50%
01-4150-40-260	Workers Comp	150.00	125.00	25.00	17%
01-4150-40-370	Training	685.00	486.00	199.00	29%
01-4150-40-390	Professional Services	4,500.00	-	4,500.00	100%
01-4150-40-391	Recording Fees	1,200.00	834.00	366.00	31%
01-4150-40-392	Title Search	4,000.00	3,260.00	740.00	19%
01-4150-40-560	Dues & Subscription	20.00	20.00	-	0%
01-4150-40-610	General Supplies	1,200.00	1,065.74	134.26	1%
01-4150-40-625	Postage	3,500.00	6,028.96	(2,528.96)	-72%
01-4150-40-740	Equipment	300.00	103.55	196.45	65%
	Sub Total	67,360.00	62,914.42	4,445.58	7%
Accounting & Auditing					
01-4150-10-110	Salary - Accountant	58,210.00	58,454.56	(244.56)	0%
01-4150-10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4150-10-211	Dental Insurance	470.00	468.96	1.04	0%
01-4150-10-219	Short Term Disability	390.00	377.95	12.05	3%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4150.10-220	Social Security	3,610.00	3,690.31	(80.31)	-2%
01-4150.10-225	Medicare	845.00	863.08	(18.08)	-2%
01-4150.10-230	NH Retirement	6,270.00	6,255.62	14.38	0%
01-4150.10-250	Unemployment	150.00	125.00	25.00	17%
01-4150.10-260	Workers Comp	250.00	175.00	75.00	30%
01-4150.10-301	Audit	20,000.00	15,350.00	4,650.00	23%
01-4150.10-310	Training & Seminars	200.00	130.00	70.00	35%
01-4150.10-560	Dues & Subscription	50.00	55.00	(5.00)	-10%
01-4150.10-620	Office Supplies	2,500.00	1,097.65	1,402.35	56%
01-4150.10-625	Postage	1,300.00	1,489.06	(189.06)	-15%
01-4150.10-670	Books & Periodicals	200.00	-	200.00	100%
01-4150.10-740	Equipment	500.00	39.99	460.01	92%
01-4150.10-802	Mileage	100.00	197.96	(97.96)	-98%
	Sub Total	96,545.00	90,270.08	6,274.92	6%
Treasury					
01-4150.50-130	Salary - Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary - Deputy Treasurer	500.00	500.00	-	0%
01-4150.50-220	Social Security	220.00	217.00	3.00	1%
01-4150.50-225	Medicare	60.00	50.76	9.24	15%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	300.00	340.52	(40.52)	-14%
01-4150.50-620	Office Supplies	100.00	-	100.00	100%
	Sub Total	4,200.00	4,128.28	71.72	2%
Data Processing					
01-4150.60-342	Computer Maintenance	8,500.00	7,995.00	505.00	6%
01-4150.60-440	Internet	1,100.00	1,216.20	(116.20)	-11%
01-4150.60-740	Hardware Upgrades	12,500.00	6,537.99	5,962.01	48%
01-4150.60-770	Software Support	15,500.00	14,598.86	901.14	6%
	Sub Total	37,600.00	30,348.05	7,251.95	19%
Planning					
01-4191.10-320	Legal Services	4,000.00	960.00	3,040.00	76%
01-4191.10-391	Recording Fees	400.00	179.00	221.00	55%
01-4191.10-510	Advertising	200.00	56.52	143.48	72%
01-4191.10-550	Printing	100.00	-	100.00	100%
01-4191.10-560	Dues & Subscription	80.00	-	80.00	100%
01-4191.10-620	Office Supplies	100.00	-	100.00	100%
01-4191.10-625	Postage	1,200.00	1,644.09	(444.09)	-37%
01-4191.10-690	Mileage	100.00	-	100.00	100%
01-4191.10-744	RPC Dues	6,000.00	6,282.00	(282.00)	-5%
	Sub Total	12,180.00	9,121.61	3,058.39	25%
Zoning					
01-4191.30-320	Legal	5,000.00	66.00	4,934.00	99%
01-4191.30-551	Advertising	400.00	289.68	110.32	28%
01-4191.30-610	General Supplies	150.00	55.13	94.87	63%
01-4191.30-625	Postage	200.00	372.50	(172.50)	-86%
	Sub Total	5,750.00	783.31	4,966.69	86%
General Government Buildings					
01-4194.10-120	Custodian PT	12,415.00	13,403.12	(988.12)	-8%
01-4194.10-220	Social Security	770.00	830.98	(60.98)	-8%
01-4194.10-225	Medicare	180.00	194.33	(14.33)	-8%
01-4194.10-250	Unemployment	100.00	100.00	-	0%
01-4194.10-260	Workers Comp	800.00	600.00	200.00	25%
01-4194.10-341	Telephone	6,000.00	5,668.52	331.48	6%
01-4194.10-342	Telephone Maintenance	1,000.00	897.91	102.09	10%
01-4194.10-343	Alarm Monitoring	250.00	210.00	40.00	16%
01-4194.10-410	Electricity	5,000.00	5,151.39	(151.39)	-3%
01-4194.10-411	Heating Fuel	14,000.00	10,486.42	3,513.58	25%
01-4194.10-412	Water	600.00	331.71	268.29	45%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.10-413	Sewer	700.00	313.01	386.99	55%
01-4194.10-430	Repairs & Maintenance	10,000.00	10,202.80	(202.80)	-2%
01-4194.10-610	Supplies	2,500.00	2,356.98	143.02	6%
01-4194.10-611	Water Cooler	400.00	312.00	88.00	22%
01-4194.10-750	Furniture	500.00	1,103.22	(603.22)	-121%
	Sub Total	55,215.00	52,162.39	3,052.61	6%
Watson Academy					
01-4194.20-410	Electricity	2,000.00	1,615.84	384.16	19%
01-4194.20-411	Heating Fuel	5,000.00	3,324.54	1,675.46	34%
01-4194.20-412	Water	250.00	151.73	98.27	39%
01-4194.20-413	Sewer	250.00	121.96	128.04	51%
01-4194.20-414	Telephone	500.00	838.16	(338.16)	-68%
01-4194.20-430	Repairs & Maintenance	2,500.00	1,337.50	1,162.50	47%
01-4194.20-610	Supplies	500.00	2.83	497.17	99%
	Sub Total	11,000.00	7,392.56	3,607.44	33%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,500.00	1,063.28	436.72	29%
01-4194.30-390	Trash Hauling	1,100.00	1,213.40	(113.40)	-10%
01-4194.30-410	Electricity	15,000.00	14,229.47	770.53	5%
01-4194.30-411	Heating Fuel	18,000.00	18,592.60	(592.60)	-3%
01-4194.30-412	Water	800.00	876.63	(76.63)	-10%
01-4194.30-413	Sewer	1,200.00	857.11	342.89	29%
01-4194.30-415	Utilities - FD2	3,500.00	1,251.99	2,248.01	64%
01-4194.30-430	Repairs/Maintenance	10,000.00	10,245.40	(245.40)	-2%
01-4194.30-431	Maintenance - FD2	1,500.00	522.52	977.48	65%
01-4194.30-432	Telephone Contract	100.00	282.07	(182.07)	-182%
01-4194.30-434	Internet Service	2,150.00	2,751.61	(601.61)	-28%
01-4194.30-610	Supplies	2,250.00	1,793.52	456.48	20%
01-4194.30-630	Trustee Program	2,300.00	2,542.50	(242.50)	-11%
	Sub Total	59,400.00	56,222.01	3,177.99	5%
Highway Building					
01-4191.40-120	Custodian PT	1,380.00	1,020.09	359.91	26%
01-4194.40-220	Social Security	85.00	63.28	21.72	26%
01-4194.40-225	Medicare	20.00	14.72	5.28	26%
01-4194.40-250	Unemployment	25.00	25.00	-	0%
01-4194.40-260	Workers Comp	100.00	100.00	-	0%
01-4194.40-341	Telephone	500.00	524.63	(24.63)	-5%
01-4194.40-410	Electricity	2,500.00	2,865.43	(365.43)	-15%
01-4194.40-411	Heating Fuel	500.00	-	500.00	100%
01-4194.40-430	Repairs/Maintenance	500.00	2,278.55	(1,778.55)	-356%
01-4194.40-610	Supplies	1,000.00	619.08	380.92	38%
	Sub Total	6,610.00	7,510.78	(900.78)	-14%
Valuation of Property					
01-4152.10-390	Contract Appraiser	30,000.00	23,656.42	6,343.58	21%
01-4152.10-396	Utility Revaluation	6,000.00	19,209.43	(13,209.43)	-220%
01-4152.10-397	Tax Map Maintenance	5,000.00	2,700.00	2,300.00	46%
	Sub Total	41,000.00	45,565.85	(4,565.85)	-11%
Legal Expense					
01-4153.10-320	Town Attorney	25,000.00	19,891.80	5,108.20	20%
01-4153.10-321	Special Attorneys	5,000.00	-	5,000.00	100%
01-4153.10-322	Library Attorney Fees		3,500.00	(3,500.00)	
01-4153.10-323	Judgements & Settlements	2,000.00	-	2,000.00	100%
	Sub Total	32,000.00	23,391.80	8,608.20	27%
Personnel Administration					
01-4155.10-190	Merit Pay Increases	-	-	-	
01-4155.10-391	Preemployment Screening	300.00	256.00	44.00	15%
	Sub Total	300.00	256.00	44.00	15%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
Cemeteries					
01-4195-10-820	Contribution to Cemeteries	14,500.00	6,970.00	7,530.00	52%
	Sub Total	14,500.00	6,970.00	7,530.00	52%
Insurance & Bonds					
01-4196-10-520	Property & Liability	112,000.00	102,753.00	9,247.00	8%
01-4196-10-523	Claims Expense	1,000.00	1,549.00	(549.00)	-55%
	Sub Total	113,000.00	104,302.00	8,698.00	8%
Health					
01-4419-10-370	Training	100.00	70.00	30.00	30%
	Sub Total	100.00	70.00	30.00	30%
GENERAL ASSISTANCE					
01-4440-10-350	Medical Services	500.00	182.93	317.07	63%
01-4440-10-370	Training	50.00		50.00	100%
01-4440-10-810	Other Services	500.00		500.00	100%
01-4440-10-831	Rents	6,000.00	2,973.52	3,026.48	50%
01-4440-10-832	Food	500.00	-	500.00	100%
01-4440-10-833	Heating	5,000.00	2,552.65	2,447.35	49%
01-4440-10-834	Electricity	3,000.00	1,781.66	1,218.34	41%
	Sub Total	15,550.00	7,490.76	8,059.24	52%
Patriotic Purposes					
01-4583-10-962	Patriotic Purposes	2,000.00	1,558.37	441.63	22%
	Sub Total	2,000.00	1,558.37	441.63	22%
Conservation Commission					
01-4611-10-961	Cont. to Conservation Fund	2,000.00	-	2,000.00	100%
	Sub Total	2,000.00	-	2,000.00	100%
Principal on Long Term Debt					
01-4700-10-910	Town Road Construction	92,000.00	92,000.00	-	0%
01-4700-10-920	Hoar Pond Wellfields	42,540.00	42,539.32	0.68	0%
	Sub Total	134,540.00	134,539.32	0.68	0%
Interest on Long Term Debt					
01-4700-20-982	Town Road Construction	26,235.00	26,232.15	2.85	0%
01-4700-20-985	Hoar Pond Wellfields	4,940.00	4,936.48	3.52	0%
	Sub Total	31,175.00	31,168.63	6.37	0%
Debt Issuance					
01-4790-30-390	Debt Issuance Costs		25,725.88	(25,725.88)	
	Sub Total	-	25,725.88	(25,725.88)	
Police Department					
01-4210-10-110	Salaries - F/T	807,615.00	816,217.08	(8,602.08)	-1%
01-4210-10-111	Salaries - Secretary	38,330.00	35,812.93	2,517.07	7%
01-4210-10-120	Salaries - P/T	15,500.00	14,424.29	1,075.71	7%
01-4210-10-125	Prosecutor	39,480.00	39,638.40	(158.40)	0%
01-4210-10-140	Overtime	67,500.00	86,998.12	(19,498.12)	-29%
01-4210-10-210	Health Insurance	249,250.00	250,407.24	(1,157.24)	0%
01-4210-10-211	Dental Insurance	9,360.00	9,425.12	(65.12)	-1%
01-4210-10-219	Short Term Disability	5,070.00	4,921.29	148.71	3%
01-4210-10-220	Social Security	5,785.00	5,320.79	464.21	8%
01-4210-10-225	Medicare	12,900.00	13,673.53	(773.53)	-6%
01-4210-10-230	NH Retirement	225,535.00	230,866.87	(5,331.87)	-2%
01-4210-10-250	Unemployment	2,500.00	1,809.00	691.00	28%
01-4210-10-260	Workers Comp	40,000.00	24,171.98	15,828.02	40%
01-4210-10-341	Telephone	9,120.00	8,176.99	943.01	10%
01-4210-10-342	Data Processing Fees	23,290.00	23,854.50	(564.50)	-2%
01-4210-10-343	Cell Phones	5,400.00	5,561.31	(161.31)	-3%
01-4210-10-370	Training	5,770.00	4,221.82	1,548.18	27%
01-4210-10-390	Professional Services	3,500.00	6,526.40	(3,026.40)	-86%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4210-10-430	Vehicle Maintenance	14,000.00	22,368.05	(8,368.05)	-60%
01-4210-10-440	Office Equipment Leases	1,800.00	2,789.15	(989.15)	-55%
01-4210-10-560	Dues & Subscription	500.00	910.00	(410.00)	-82%
01-4210-10-620	Office Supplies	6,250.00	4,134.74	2,115.26	34%
01-4210-10-625	Postage	780.00	579.85	200.15	26%
01-4210-10-635	Vehicle Fuel	24,000.00	37,268.54	(13,268.54)	-55%
01-4210-10-680	Department Supplies	6,355.00	3,079.13	3,275.87	52%
01-4210-10-692	Uniforms	7,650.00	7,940.51	(290.51)	-4%
01-4210-10-740	Equipment	5,000.00	3,152.34	1,847.66	37%
01-4210-10-742	Cruisers	52,900.00	42,331.08	10,568.92	20%
	Sub Total	1,685,140.00	1,706,581.05	(21,441.05)	-1%
Animal Control					
01-4414-10-120	Salaries - P/T	3,500.00	3,573.09	(73.09)	-2%
01-4414-10-220	Social Security	225.00	221.53	3.47	2%
01-4414-10-225	Medicare	75.00	51.81	23.19	31%
01-4414-10-250	Unemployment	15.00	15.00	-	0%
01-4414-10-260	Workers Comp	125.00	125.00	-	0%
01-4414-10-350	Vaccination	200.00	-	200.00	100%
01-4414-10-370	Training	50.00	-	50.00	100%
01-4414-10-390	Veterinary Services	200.00	-	200.00	100%
01-4414-10-800	Cell Phone	250.00	362.69	(112.69)	-45%
01-4414-10-801	Impoundment Fees	500.00	375.00	125.00	25%
01-4414-10-802	Mileage	1,200.00	1,783.60	(583.60)	-49%
	Sub Total	6,340.00	6,507.72	(167.72)	-3%
Ambulance					
01-4215-20-115	Salaries - Duty Pay	170,125.00	108,139.47	61,985.53	36%
01-4215-20-125	Responder Reimbursements	3,000.00	2,991.36	8.64	0%
01-4215-20-220	Social Security	12,330.00	6,892.59	5,437.41	44%
01-4215-20-225	Medicare	2,885.00	1,612.04	1,272.96	44%
01-4215-20-250	Unemployment	800.00	650.00	150.00	19%
01-4215-20-260	Workers Comp	10,000.00	7,000.00	3,000.00	30%
01-4215-20-350	Immunizations	965.00	-	965.00	100%
01-4215-20-370	Training	12,000.00	4,334.16	7,665.84	64%
01-4215-20-420	Billing Service Fees	11,000.00	8,587.26	2,412.74	22%
01-4215-20-635	Vehicle Fuel	6,000.00	5,879.01	120.99	2%
01-4215-20-680	Medical Supplies	5,665.00	10,136.94	(4,471.94)	-79%
01-4215-20-681	Oxygen	630.00	657.57	(27.57)	-4%
01-4215-20-692	Uniforms	3,250.00	2,466.68	783.32	24%
01-4215-20-740	Medical Equipment	5,790.00	2,864.83	2,925.17	51%
01-4215-20-750	Vehicle Maintenance	3,140.00	4,466.31	(1,326.31)	-42%
	Sub Total	247,580.00	166,678.22	80,901.78	33%
Firefighting					
01-4220-10-110	Salaries F/T	244,340.00	246,711.85	(2,371.85)	-1%
01-4220-10-120	Salaries - P/T-Officers-Duty		4,612.32	(4,612.32)	
01-4220-10-123	Responder Reimbursement	3,750.00	3,749.04	0.96	0%
01-4220-10-125	Salaries - Fill In Pay	5,000.00	2,321.00	2,679.00	54%
01-4220-10-130	Details		2,420.00	(2,420.00)	
01-4220-10-135	Salaries-Secretary	25,380.00	20,593.60	4,786.40	19%
01-4220-10-140	Overtime	10,000.00	9,490.53	509.47	5%
01-4220-10-210	Health Insurance	51,000.00	52,071.54	(1,071.54)	-2%
01-4220-10-211	Dental Insurance	1,570.00	1,564.08	5.92	0%
01-4220-10-219	Short Term Disability	1,530.00	1,500.96	29.04	2%
01-4220-10-220	Social Security	1,885.00	2,023.36	(138.36)	-7%
01-4220-10-225	Medicare	4,130.00	4,077.96	52.04	1%
01-4220-10-230	NH Retirement	70,555.00	70,873.14	(318.14)	0%
01-4220-10-250	Unemployment	1,500.00	750.00	750.00	50%
01-4220-10-260	Workers Comp	25,000.00	18,000.00	7,000.00	28%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4220.10-340	Full Timers Physicals	350.00	-	350.00	100%
01-4220.10-341	Telephone	8,600.00	6,906.27	1,693.73	20%
01-4220.10-370	Training & Certifications	9,000.00	4,540.65	4,459.35	50%
01-4220.10-430	Vehicle Maintenance	14,200.00	12,477.16	1,722.84	12%
01-4220.10-435	Unanticipated Truck Repair	5,000.00	3,150.25	1,849.75	37%
01-4220.10-560	Dues & Subscription	2,925.00	3,743.09	(818.09)	-28%
01-4220.10-692	Postage	100.00	3.43	96.57	97%
01-4220.10-635	Vehicle Fuel	5,500.00	4,293.89	1,206.11	22%
01-4220.10-670	SCBA Maintenance	6,700.00	962.75	5,737.25	86%
01-4220.10-681	Extinguishers	400.00	396.45	3.55	1%
01-4220.10-692	Protective Clothing	12,000.00	11,527.20	472.80	4%
01-4220.10-744	Contract Services	10,000.00	10,178.42	(178.42)	-2%
01-4220.10-746	Fire & Rescue Equip	8,200.00	5,013.92	3,186.08	39%
01-4220.10-748	Fire & Rescue Equip Maint	2,850.00	1,589.09	1,260.91	44%
01-4220.10-750	Emergency Communications	5,000.00	5,580.74	(580.74)	-12%
01-4220.10-754	Office Equip & Supplies	5,120.00	5,486.96	(366.96)	-7%
01-4220.10-805	Emergency Management	2,500.00	778.54	1,721.46	69%
	Sub Total	544,085.00	517,388.19	26,696.81	5%
Community Development					
01-4240.10-110	Salaries - FT Planner	57,380.00	57,375.37	4.63	0%
01-4240.10-111	Salaries - FT Secretary	54,030.00	54,094.17	(64.17)	0%
01-4240.10-120	Salaries - PT Admin	23,230.00	22,257.90	972.10	4%
01-4240.10-121	Salaries - PT Building Insp	25,150.00	23,714.06	1,435.94	6%
01-4240.10-210	Health Insurance	15,925.00	15,925.44	(0.44)	0%
01-4240.10-211	Dental Insurance	720.00	711.12	8.88	1%
01-4240.10-219	Short Term Disability	725.00	723.44	1.56	0%
01-4240.10-220	Social Security	9,900.00	9,479.72	420.28	4%
01-4240.10-225	Medicare	2,320.00	2,217.14	102.86	4%
01-4240.10-230	NH Retirement	12,000.00	11,930.11	69.89	1%
01-4240.10-250	Unemployment	500.00	400.00	100.00	20%
01-4240.10-260	Workers Comp	8,500.00	7,500.00	1,000.00	12%
01-4240.10-370	Training	400.00	100.00	300.00	75%
01-4240.10-391	Contract Services	1,000.00	-	1,000.00	100%
01-4240.10-430	Vehicle Maintenance	2,000.00	1,174.82	825.18	41%
01-4240.10-560	Dues & Subscription	500.00	65.00	435.00	87%
01-4240.10-600	Office Equipment	2,000.00	1,670.48	329.52	16%
01-4240.10-620	Office Supplies	600.00	489.10	110.90	18%
01-4240.10-625	Postage	200.00	99.02	100.98	50%
01-4240.10-630	Cell Phone	600.00	514.49	85.51	14%
01-4240.10-635	Vehicle Fuel	600.00	363.69	236.31	39%
01-4240.10-802	Mileage	200.00	327.62	(127.62)	-64%
	Sub Total	218,480.00	211,132.69	7,347.31	3%
Highway					
01-4312.20-110	Salaries - F/T	192,950.00	180,048.45	12,901.55	7%
01-4312.20-120	Salaries - P/T	5,000.00	607.88	4,392.12	88%
01-4312.20-140	Overtime	5,000.00	3,077.72	1,922.28	38%
01-4312.20-210	Health Insurance	31,850.00	37,159.54	(5,309.54)	-17%
01-4312.20-211	Dental Insurance	960.00	1,118.56	(158.56)	-17%
01-4312.20-219	Short Term Disability	1,310.00	1,209.59	100.41	8%
01-4312.20-220	Social Security	12,585.00	10,972.29	1,612.71	13%
01-4312.20-225	Medicare	2,945.00	2,566.04	378.96	13%
01-4312.20-230	NH Retirement	21,050.00	19,612.95	1,437.05	7%
01-4312.20-250	Unemployment	500.00	450.00	50.00	10%
01-4312.20-260	Workers Comp	30,000.00	20,000.00	10,000.00	33%
01-4312.20-341	Cell Phones	1,000.00	1,160.44	(160.44)	-16%
01-4312.20-370	Training	250.00	25.00	225.00	90%
01-4312.20-390	Hauling Services	3,000.00	2,810.00	190.00	6%
01-4312.20-430	Vehicle Maint/Repairs	25,000.00	29,198.12	(4,198.12)	-17%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4312.20-431	Other Equipment Maint	10,000.00	12,939.66	(2,939.66)	-29%
01-4312.20-432	Equipment Rental	6,000.00	13,200.00	(7,200.00)	-120%
01-4312.20-434	Street Sweeping	1,500.00	1,375.00	125.00	8%
01-4312.20-435	Ditch/Drain Cleaning	6,500.00	3,840.00	2,660.00	41%
01-4312.20-436	Road Striping	4,000.00	4,062.69	(62.69)	-2%
01-4312.20-437	Road Grading	4,500.00	2,000.00	2,500.00	56%
01-4312.20-491	Small Tools	1,500.00	1,180.44	319.56	21%
01-4312.20-635	Vehicle Fuel	20,000.00	16,782.55	3,217.45	16%
01-4312.20-680	Supplies	1,500.00	3,201.50	(1,701.50)	-113%
01-4312.20-682	Asphalt Products	2,000.00	1,485.16	514.84	26%
01-4312.20-683	Aggregates/Stone	8,000.00	7,391.74	608.26	8%
01-4312.20-684	Signs	4,000.00	2,869.03	1,130.97	28%
01-4312.20-685	Culverts	4,000.00	719.00	3,281.00	82%
01-4312.20-686	Drain Material	500.00	-	500.00	100%
01-4312.20-687	Trees	10,000.00	8,700.00	1,300.00	13%
01-4312.20-688	Roadside Mowing	5,500.00	-	5,500.00	100%
01-4312.20-691	Uniforms	3,300.00	3,143.28	156.72	5%
01-4312.20-730	Road Reconstruction	210,000.00	152,257.70	57,742.30	27%
01-4312.20-731	Engineering Services	3,000.00	4,588.92	(1,588.92)	-53%
01-4312.20-733	Flood Damage	500.00	-	500.00	100%
01-4312.20-740	Equipment	40,000.00	65,500.00	(25,500.00)	-64%
01-4312.20-746	Drug Testing	500.00	403.00	97.00	19%
	Sub Total	680,200.00	615,646.25	64,553.75	9%
Snow Plowing					
01-4312.50-120	Overtime	15,000.00	19,363.99	(4,363.99)	-29%
01-4312.50-140	Salaries - P/T	2,500.00	1,136.91	1,363.09	55%
01-4312.50-220	Social Security	1,085.00	1,235.32	(150.32)	-14%
01-4312.50-225	Medicare	255.00	288.90	(33.90)	-13%
01-4312.50-230	NH Retirement	1,620.00	2,161.76	(541.76)	-33%
01-4312.50-250	Unemployment	150.00	100.00	50.00	33%
01-4312.50-260	Workers Comp	8,000.00	6,000.00	2,000.00	25%
01-4312.50-390	Hauling Services	5,000.00	2,040.00	2,960.00	59%
01-4312.50-394	Plowing Contractors	60,000.00	53,877.50	6,122.50	10%
01-4312.50-430	Equipment Maintenance	8,500.00	8,869.99	(369.99)	-4%
01-4312.50-435	Vehicle Fuel	5,000.00	4,605.97	394.03	8%
01-4312.50-640	Building Maintenance	1,000.00	-	1,000.00	100%
01-4312.50-687	Salt	60,000.00	60,139.49	(139.49)	0%
01-4312.50-688	Sand	5,000.00	-	5,000.00	100%
01-4312.50-742	Equipment Rental	5,000.00	-	5,000.00	100%
	Sub Total	178,110.00	159,819.83	18,290.17	10%
Streetlighting					
01-4316.10-410	Street Lighting	22,000.00	21,828.98	171.02	1%
01-4316.10-730	Light Replacement	1,500.00	940.00	560.00	37%
	Sub Total	23,500.00	22,768.98	731.02	3%
Transfer Station					
01-4323.10-110	Salaries F/T	12,290.00	11,827.92	462.08	4%
01-4323.10-120	Salaries P/T	64,825.00	62,869.70	1,955.30	3%
01-4323.10-219	Short Term Disability		71.80	(71.80)	
01-4323.10-220	Social Security	4,785.00	4,351.55	433.45	9%
01-4323.10-225	Medicare	1,120.00	1,017.71	102.29	9%
01-4323.10-230	NH Retirement	1,325.00	1,269.42	55.58	4%
01-4323.10-250	Unemployment	500.00	400.00	100.00	20%
01-4323.10-260	Workers Comp	6,500.00	5,500.00	1,000.00	15%
01-4323.10-341	Phone & Cell Phone	600.00	424.66	175.34	29%
01-4323.10-370	Training & Seminars	500.00	674.12	(174.12)	-35%
01-4323.10-390	Hauling Services	55,000.00	44,658.43	10,341.57	19%
01-4323.10-391	Recycling Contractors	6,500.00	6,813.55	(313.55)	-5%
01-4323.10-392	Groundwater Monitoring	6,500.00	8,000.00	(1,500.00)	-23%

Statement of Expenditures (Unaudited)

(continued)

General Fund	2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4323.10-410 Electricity	3,500.00	2,720.74	779.26	22%
01-4323.10-411 Building Fuel	3,000.00	3,186.48	(186.48)	-6%
01-4323.10-430 Vehicle Maint & Repairs	500.00	37.95	462.05	92%
01-4323.10-490 Equip. Maint & Repairs	5,000.00	2,774.92	2,225.08	45%
01-4323.10-610 Supplies	2,000.00	542.15	1,457.85	73%
01-4323.10-635 Vehicle Fuel	500.00	-	500.00	100%
01-4323.10-640 Building Maintenance	4,000.00	1,364.53	2,635.47	66%
01-4323.10-691 Uniforms	1,800.00	2,462.91	(662.91)	-37%
01-4323.10-770 New/Replacement Equip	6,000.00	-	6,000.00	100%
Sub Total	186,745.00	160,968.54	25,776.46	14%
Waste Disposal				
01-4324.10-390 Hauling Services	31,000.00	27,871.20	3,128.80	10%
01-4324.10-396 Landfill Assessment	1,600.00	1,562.36	37.64	2%
01-4324.10-570 Lamprey Coop Tipping Fees	153,000.00	139,555.93	13,444.07	9%
01-4324.10-571 Hazardous Waste Disposal	2,000.00	-	2,000.00	100%
Sub Total	187,600.00	168,989.49	18,610.51	10%
Recreation				
01-4520.10-120 Salary - Director	51,225.00	48,519.40	2,705.60	5%
01-4520.10-210 Health Insurance	1,500.00	1,499.94	0.06	0%
01-4520.10-219 Short Term Disability	340.00	332.89	7.11	2%
01-4520.10-220 Social Security	3,180.00	3,101.13	78.87	2%
01-4520.10-225 Medicare	750.00	725.26	24.74	3%
01-4520.10-232 NH Retirement	5,520.00	5,206.36	313.64	6%
01-4520.10-250 Unemployment	150.00	120.00	30.00	20%
01-4520.10-260 Workers Comp	3,500.00	2,000.00	1,500.00	43%
01-4520.10-343 Cell Phones	450.00	361.16	88.84	20%
01-4520.10-370 Training	500.00	361.00	139.00	28%
01-4520.10-430 Park Maintenance	2,000.00	1,820.18	179.82	9%
01-4520.10-440 Copier Lease	1,600.00	1,506.69	93.31	6%
01-4520.10-550 Printing	500.00	-	500.00	100%
01-4520.10-560 Dues & Subscription	200.00	162.86	37.14	19%
01-4520.10-565 Mileage	200.00	86.32	113.68	57%
01-4520.10-620 Office Supplies	1,500.00	853.94	646.06	43%
01-4520.10-625 Postage	200.00	10.41	189.59	95%
01-4520.10-740 Computer Equipment	500.00	-	500.00	100%
Sub Total	73,815.00	66,667.54	7,147.46	10%

General Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
Library					
01-4550.10-120	Salary - Director	47,000.00	47,182.39	(182.39)	0%
01-4550.10-125	Salary - PT	49,910.00	44,359.41	5,550.59	11%
01-4550.10-210	Health Insurance	8,000.00	7,962.72	37.28	0%
01-4550.10-210	Dental Insurance	245.00	242.16	2.84	1%
01-4550.10-219	Short Term Disability	310.00	311.28	(1.28)	0%
01-4550.10-220	Social Security	6,000.00	5,580.33	419.67	7%
01-4550.10-225	Medicare	1,400.00	1,305.35	94.65	7%
01-4550.10-230	NH Retirement	5,065.00	5,049.53	15.47	0%
01-4550.10-250	Unemployment	700.00	500.00	200.00	29%
01-4550.10-260	Workers Comp	600.00	500.00	100.00	17%
01-4550.10-412	Water	400.00	324.09	75.91	19%
01-4550.10-413	Sewer	600.00	348.76	251.24	42%
01-4550.10-960	Contribution to Library Fund	44,190.00	48,821.91	(4,631.91)	-10%
Sub Total		164,420.00	162,487.93	1,932.07	1%
Warrants					
01-4850.10-001	Land Purchase	2,300,000.00	2,300,000.00	-	0%
01-4850.10-008	Highway Truck with Plow	158,500.00	137,350.00	21,150.00	13%
01-4850.10-009	Highway Truck Lease	34,200.00	34,200.00	-	0%
01-4850.10-010	Town Hall Repairs CRT	50,000.00	50,000.00	-	0%
01-4850.10-218	Landfill Closure	5,000.00	5,000.00	-	0%
01-4850.10-219	Property Reval	30,000.00	30,000.00	-	0%
01-4850.10-220	Higway Truck CRF	10,000.00	10,000.00	-	0%
01-4850.10-221	Highway Equipment CRF	10,000.00	10,000.00	-	0%
01-4850.10-232	Additional Police Officer	36,740.00	22,721.68	14,018.32	38%
01-4850.10-235	Birthday Celebration	10,000.00	7,874.50	2,125.50	21%
01-4850.10-236	Contingency Fund	10,000.00	-	10,000.00	100%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	4,500.00	4,500.00	-	0%
01-4850.10-970	Child & Family Services	4,000.00	4,000.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-976	Rockingham Community Action	11,300.00	11,300.00	-	0%
01-4850.10-979	Rockinham Nutrition Prog	4,100.00	4,100.00	-	0%
Sub Total		2,686,730.00	2,639,436.18	47,293.82	2%
Total General Fund Expenses:		\$7,988,755.00	\$7,661,097.93	\$327,657.07	4%

Water Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-120	Salary Clerk		131.25	(131.25)	
51-4331.10-125	Salary Administrator	18,435.00	18,552.36	(117.36)	-1%
51-4331.10-130	Commissioners Wages	1,350.00	400.00	950.00	70%
51-4331.10-210	Health Insurance	750.00	773.20	(23.20)	-3%
51-4331.10-219	Short Term Disability	120.00	114.22	5.78	5%
51-4331.10-220	Social Security	1,230.00	1,225.80	4.20	0%
51-4331.10-225	Medicare	290.00	286.71	3.29	1%
51-4331.10-230	NH Retirement	1,985.00	1,994.90	(9.90)	0%
51-4331.10-250	Unemployment	100.00	50.00	50.00	50%
51-4331.10-260	Workers Comp	125.00	125.00	-	0%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	3,682.46	(682.46)	-23%
51-4331.10-520	Prop/Liability Ins	2,700.00	3,106.00	(406.00)	-15%
51-4331.10-551	Advertising	100.00	51.84	48.16	48%
51-4331.10-560	Dues & Subscription	300.00	240.00	60.00	20%
51-4331.10-620	Office Supplies	300.00	240.71	59.29	20%
51-4331.10-625	Postage	700.00	620.91	79.09	11%
51-4331.10-740	Office Equipment	250.00	708.66	(458.66)	-183%
	Sub Total	33,835.00	34,404.02	(569.02)	-2%

Water Operations					
51-4332.20-110	Salaries - F/T	23,555.00	24,038.71	(483.71)	-2%
51-4332.20-140	Salaries - OT	5,000.00	3,527.02	1,472.98	29%
51-4332.20-210	Health Insurance	5,900.00	5,892.66	7.34	0%
51-4332.20-211	Dental Insurance	240.00	219.06	20.94	9%
51-4332.20-219	Short Term Disability	160.00	156.19	3.81	2%
51-4332.20-220	Social Security	1,770.00	1,636.46	133.54	8%
51-4332.20-225	Medicare	415.00	382.67	32.33	8%
51-4332.20-230	NH Retirement	3,075.00	2,882.88	192.12	6%
51-4332.20-250	Unemployment	160.00	125.00	35.00	22%
51-4332.20-260	Workers Comp	2,000.00	1,500.00	500.00	25%
51-4332.20-310	Engineering	10,000.00	95.00	9,905.00	99%
51-4332.20-341	Telephone	1,000.00	1,082.23	(82.23)	-8%
51-4332.20-343	Alarm Monitoring	300.00	262.00	38.00	13%
51-4332.20-351	Laboratory Services	2,500.00	360.00	2,140.00	86%
51-4332.20-370	Training	1,000.00	-	1,000.00	100%
51-4332.20-390	Contractor Services	17,000.00	5,912.60	11,087.40	65%
51-4332.20-392	Backflow Testing	12,000.00	10,503.00	1,497.00	12%
51-4332.20-410	Electricity	32,000.00	26,537.45	5,462.55	17%
51-4332.20-411	Propane	2,000.00	512.03	1,487.97	74%
51-4332.20-431	Equipment Maintenance	1,500.00	3,538.68	(2,038.68)	-136%
51-4332.20-432	Water Tower Maintenance	65,475.00	65,474.50	0.50	0%
51-4332.20-440	Easement Rent	8,500.00	8,490.84	9.16	0%
51-4332.20-680	Supplies	500.00	210.91	289.09	58%
51-4332.20-682	Distribution Supplies	8,000.00	9,072.80	(1,072.80)	-13%
51-4332.20-740	Machinery & Equipment	15,000.00	7,454.40	7,545.60	50%
51-4332.20-741	Depreciation Expense	60,076.00	-	60,076.00	100%
	Sub Total	279,126.00	179,867.09	99,258.91	36%

Water Non Operating					
51-4850.10-005	Asset Management	30,000.00	-	30,000.00	100%
51-4850.10-008	Water Line Extension	10,000.00	9,895.66	104.34	1%
51-4850.10-220	Epping Crossing Wells	200,000.00	46,012.00	153,988.00	77%
	Sub Total	240,000.00	55,907.66	184,092.34	77%
Total Water Fund Expenses		\$552,961.00	\$270,178.77	\$282,782.23	51%

Sewer Fund		2014 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-120	Salary - Clerk		131.25	(131.25)	
55-4321.10-125	Salary Administrator	18,435.00	18,807.40	(372.40)	-2%
55-4321.10-130	Salary - Commissioners	1,350.00	400.00	950.00	70%
55-4321.10-210	Health Insurance	750.00	808.36	(58.36)	-8%
55-4321.10-219	Short Term Disability	120.00	116.46	3.54	3%
55-4321.10-220	Social Security	1,230.00	1,247.90	(17.90)	-1%
55-4321.10-225	Medicare	290.00	291.90	(1.90)	-1%
55-4321.10-230	NH Retirement	1,985.00	2,034.45	(49.45)	-2%
55-4321.10-250	Unemployment	100.00	50.00	50.00	50%
55-4321.10-260	Workers Comp	125.00	125.00	-	0%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	3,000.00	1,793.50	1,206.50	40%
55-4321.10-520	Property/Liability Insurance	5,500.00	5,727.00	(227.00)	-4%
55-4321.10-620	Office Supplies	300.00	276.73	23.27	8%
55-4321.10-625	Postage	700.00	620.87	79.13	11%
55-4321.10-740	Office Equipment	250.00	708.66	(458.66)	-183%
	Sub Total	36,235.00	35,239.48	995.52	3%

Sewer Operations					
55-4326.20-110	Salaries - F/T	94,220.00	95,215.97	(995.97)	-1%
55-4326.20-140	Salaries - OT	12,000.00	12,557.34	(557.34)	-5%
55-4326.20-210	Health Insurance	23,570.00	23,569.50	0.50	0%
55-4326.20-211	Dental Insurance	955.00	876.06	78.94	8%
55-4326.20-219	Short Term Disability	620.00	621.47	(1.47)	0%
55-4326.20-220	Social Security	6,585.00	6,391.14	193.86	3%
55-4326.20-225	Medicare	1,540.00	1,494.73	45.27	3%
55-4326.20-230	NH Retirement	11,440.00	11,283.66	156.34	1%
55-4326.20-250	Unemployment	350.00	275.00	75.00	21%
55-4326.20-260	Workers Comp	5,000.00	4,000.00	1,000.00	20%
55-4326.20-310	Engineering	10,000.00	-	10,000.00	100%
55-4326.20-343	Alarm Monitoring	500.00	-	500.00	100%
55-4326.20-351	Laboratory Services	30,000.00	25,263.00	4,737.00	16%
55-4326.20-370	Training	1,000.00	170.00	830.00	83%
55-4326.20-390	Trash Hauling	2,500.00	4,219.27	(1,719.27)	-69%
55-4326.20-391	Contractor Services	10,000.00	9,411.85	588.15	6%
55-4326.20-392	Grounds Keeping	2,000.00	2,660.00	(660.00)	-33%
55-4326.20-410	Electricity	90,000.00	60,369.72	29,630.28	33%
55-4326.20-411	Propane	5,000.00	2,498.97	2,501.03	50%
55-4326.20-412	Generator Fuel Oil	2,500.00	307.89	2,192.11	88%
55-4326.20-413	Telephone	5,000.00	5,409.07	(409.07)	-8%
55-4326.20-430	Repairs	20,000.00	12,106.22	7,893.78	39%
55-4326.20-635	Vehicle Fuel	2,500.00	2,093.89	406.11	16%
55-4326.20-660	Vehicle Repairs	1,000.00	3,805.52	(2,805.52)	-281%
55-4326.20-680	Operating Supplies	3,000.00	1,384.82	1,615.18	54%
55-4326.20-681	Chemicals	55,000.00	50,495.37	4,504.63	8%
55-4326.20-683	Laboratory Supplies	3,500.00	3,390.26	109.74	3%
55-4326.20-684	Instrument Calibration	2,000.00	987.50	1,012.50	51%
55-4326.20-691	Uniforms	2,000.00	1,660.90	339.10	17%
55-4326.20-740	Machinery & Equipment	20,000.00	5,315.00	14,685.00	73%
55-4326.20-741	Depreciation Expense	70,000.00	-	70,000.00	100%
55-4326.20-742	Roadwork Reconstruction	4,000.00	290.00	3,710.00	93%
55-4326.20-801	Miscellaneous	1,000.00	662.06	337.94	34%
	Sub Total	498,780.00	348,786.18	149,993.82	30%

Sewer Non Operating					
55-4327.50-630	Septage Receiving Station	200,000.00	-	200,000.00	100%
	Sub Total	200,000.00	-	200,000.00	100%
Total Sewer Fund Expenses		\$735,015.00	\$384,025.66	\$350,989.34	48%

Statement of Expenditures (Unaudited)

(continued)

Recreation Revolving Fund			2014 Expenses
Summer			
15-4520.10-125	Salaries - P/T		29,742.27
15-4520.10-220	Social Security		1,844.09
15-4520.10-225	Medicare		431.32
15-4520.10-250	Unemployment		300.00
15-4520.10-260	Workers Comp		2,500.00
15-4520.10-341	Cell Phones		77.86
15-4520.10-370	Training		222.00
15-4520.10-390	Contract Services		965.00
15-4520.10-392	Pre-employment Screening		319.50
15-4520.10-395	Hershey Track		-
15-4520.10-430	Vehicle Maintenance		589.65
15-4520.10-550	Printing		-
15-4520.10-565	Mileage		224.16
15-4520.10-570	Trip Fees		9,808.10
15-4520.10-581	Transportation - Programs		3,700.00
15-4520.10-620	Supplies		2,311.68
15-4520.10-625	Postage		51.86
15-4520.10-635	Vehicle Fuel		413.34
	Sub Total		53,500.83
Spring			
15-4520.15-125	Salaries - P/T		38,208.75
15-4520.15-220	Social Security		2,369.10
15-4520.15-225	Medicare		554.09
15-4520.15-250	Unemployment		275.00
15-4520.15-260	Workers Comp		1,500.00
15-4520.15-341	Cell Phones		233.88
15-4520.15-370	Training		-
15-4520.15-390	Contract Services		-
15-4520.15-392	Pre-employment Screening		229.50
15-4520.15-430	Vehicle Maintenance		366.98
15-4520.15-550			-
15-4520.15-565			-
15-4520.15-570	Trip Fees		1,986.16
15-4520.15-581	Transportation - Programs		-
15-4520.15-620	Program Supplies		3,921.53
15-4520.15-625	Postage		95.50
15-4520.15-635	Vehicle Fuel		316.07
15-4520.15-690	Program Equipment		-
15-4520.15-740	Vehicle		25,000.00
	Sub Total		75,056.56
Fall			
15-4520.20-125	Salaries - P/T		22,627.76
15-4520.20-220	Social Security		1,402.96
15-4520.20-225	Medicare		328.19
15-4520.20-250	Unemployment		250.00
15-4520.20-260	Workers Comp		1,000.00
15-4520.20-341	Cell phones		116.74
15-4520.20-370	Training		361.00
15-4520.20-390	Contract Services		-
15-4520.20-392	Pre-employment Screening		-
15-4520.20-430	Vehicle Maintenance		40.00
15-4520.20-550	Printing		155.25
15-4520.20-565	Mileage		-
15-4520.20-570	Trip Fees		200.00

Recreation Revolving Fund			2014 Expenses
15-4520.20-581	Transportation - Programs		-
15-4520.20-620	Program Supplies		2,299.65
15-4520.20-625	Postage		7.68
15-4520.20-635	Vehicle Fuel		196.13
15-4520.20-690	Program Equipment		-
	Sub Total		28,985.36
Other			
15-4520.30-570	Trip Fees - Senior Program		-
15-4520.30-620	Program Supplies - Other		625.55
15-4520.30-730	Improvements - Courts		6.82
15-4520.30-732	Improvements - Parks		-
	Sub Total		632.37
Total Recreation Revolving Fund Expenses			\$ 158,175.12

ETV Revolving Fund			2014 Expenses
20-4192.10-130	Salaries		16,998.05
20-4192.10-220	Social Security		1,053.86
20-4192.10-225	Medicare		246.51
20-4192.10-250	Unemployment Comp		300.00
20-4192.10-260	Workers Comp		150.00
20-4192.10-430	Equipment Maintenance		-
20-4192.10-440	Professional Services		5,475.74
20-4192.10-680	Departmental Supplies		1,480.77
20-4192.10-740	New Equipment		52,748.84
Total ETV Revolving Fund Expenses			\$78,453.77

Police Detail Revolving Fund			2014 Expenses
25-4210.10-130	Salaries - Details		70,396.00
25-4210.10-220	Social Security		1,088.07
25-4210.10-225	Medicare		993.50
25-4210.10-230	NH Retirement		7,363.17
25-4210.10-260	Workers Comp		1,200.00
25-4210.10-742	Cruiser		-
	Sub Total		81,040.74
Police Detail Grants			
25-4210.20-140	Salaries - OT		8,009.97
25-4210.20-225	Medicare		119.80
25-4210.20-230	NH Retirement		1,930.38
	Sub Total		10,060.15
Total Police Detail Expenses			\$91,100.89

PSF Revolving Fund			2014 Expenses
30-4215.20-390	Contract Services		6,871.20
30-4215.20-740	Ambulance Equipment		-
30-4220.10-740	Fire Dept Equipment		-
30-4700.10-945	Ambulance Lease Principal		31,148.53
30-4700.10-948	Long Term Debt - SF		75,000.00
30-4700.20-985	Ambulance Lease Interest		2,600.05
30-4700.20-988	Long Term Interest - SF		6,475.00
Total PSF Revolving Fund Expenses			\$122,094.78

PSF Special Revenue Fund			2014 Expenses
12-4911.10-900	Transfer to General Fund		-
12-4911.10-920	Transfer to Revolving Fund		-
Total PSF Special Revenue Fund Expenses			\$ -

Statement of Revenues (Unaudited)

General Fund		2014 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	47,500.00	106,500.00	(59,000.00)	-124%
01-3185.01-000	Timber Yield Tax	12,000.00	12,965.47	(965.47)	-8%
01-3185.03-000	Excavation Activity Tax	-	-	-	-
	Sub Total	59,500.00	119,465.47	(59,965.47)	-101%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	60,000.00	65,894.27	(5,894.27)	-10%
01-3190.02-000	Current Use Penalty Interest	-	213.35	(213.35)	-
01-3190.03-000	Yield Tax Interest	-	46.69	(46.69)	-
01-3190.05-000	Tax Sale Costs	15,000.00	11,832.92	3,167.08	21%
01-3190.29-000	08 Tax Lien Interest	1,300.00	2,679.66	(1,379.66)	-106%
01-3190.30-000	09 Tax Lien Interest	1,600.00	1,599.06	0.94	0%
01-3190.31-000	10 Tax Lien Interest	1,300.00	1,295.32	4.68	0%
01-3190.32-000	11 Tax Lien Interest	5,000.00	2,458.92	2,541.08	51%
01-3190.33-000	12 Tax Lien Interest	40,000.00	40,114.32	(114.32)	0%
01-3190.34-000	13 Tax Lien Interest	20,000.00	23,519.82	(3,519.82)	-18%
01-3190.35-000	14 Tax Lien Interest	5,000.00	4,797.48	202.52	4%
01-3190.90-000	Prior Years Lien Interest	-	-	-	-
	Sub Total	149,200.00	154,451.81	(5,251.81)	-4%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	1,045.44	(45.44)	-5%
01-3210.40-000	UCC Filings & Certificates	1,000.00	1,035.00	(35.00)	-4%
	Sub Total	2,000.00	2,080.44	(80.44)	-4%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	1,050,000.00	1,152,730.54	(102,730.54)	-10%
01-3220.12-000	Motor Vehicle Agent Fees	28,000.00	28,012.00	(12.00)	0%
	Sub Total	1,078,000.00	1,180,742.54	(102,742.54)	-10%
Building Permits					
01-3230.10-000	Building Permits	40,000.00	41,472.70	(1,472.70)	-4%
01-3230.20-000	Electrical Permits	12,000.00	14,125.00	(2,125.00)	-18%
01-3230.30-000	Sign Permits	500.00	400.00	100.00	20%
01-3230.40-000	Plumbing Permits	16,000.00	19,049.72	(3,049.72)	-19%
01-3230.50-000	Septic Systems Permits	3,000.00	2,450.00	550.00	18%
01-3230.60-000	Driveway Permits	1,800.00	1,595.00	205.00	11%
01-3230.70-000	Propane Tank Permits	5,000.00	6,575.00	(1,575.00)	-32%
01-3230.80-000	Fire Alarm Permits	500.00	250.00	250.00	50%
	Sub Total	78,800.00	85,917.42	(7,117.42)	-9%
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	5,250.00	5,392.50	(142.50)	-3%
01-3290.30-000	Marriage Licenses	2,000.00	2,610.00	(610.00)	-31%
01-3290.50-000	Birth & Death Certificates	3,000.00	3,565.00	(565.00)	-19%
01-3290.90-000	Other Licenses & Permits	-	80.00	(80.00)	-
	Sub Total	10,250.00	11,647.50	(1,397.50)	-14%

General Fund		2014 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
From Federal Government					
01-3311.90-000	Funds Passed thru State	-	-	-	-
01-3319.90-000	Cops Grant	72,000.00	49,072.33	22,927.67	32%
	Sub Total	72,000.00	49,072.33	22,927.67	32%
From State					
01-3351.20-000	NH-Rooms & Meals	319,011.00	319,011.06	(0.06)	0%
01-3353.10-000	Highway Block Grant	158,311.00	158,879.44	(568.44)	0%
	Sub Total	477,322.00	477,890.50	(568.50)	0%
Other State Grants					
01-3359.11-000	Police Department Grants	-	-	-	-
01-3359.90-000	Other State Grants	8,593.00	8,593.12	(0.12)	0%
	Sub Total	8,593.00	8,593.12	(0.12)	0%
Income From Departments					
01-3401.10-000	TA Misc. Sales	500.00	413.25	86.75	17%
01-3401.15-000	ETV Tapes	-	80.00	(80.00)	-
01-3401.20-000	PB Application Fees	2,000.00	4,350.00	(2,350.00)	-118%
01-3401.21-000	PB Sale of Ordinances	-	-	-	-
01-3401.22-000	PB Misc	1,000.00	2,695.00	(1,695.00)	-170%
01-3401.30-000	ZBA Application Fees	1,500.00	1,650.00	(150.00)	-10%
01-3401.32-000	ZBA Misc	1,000.00	2,085.00	(1,085.00)	-109%
01-3401.40-000	PD Report Copies	2,500.00	3,064.00	(564.00)	-23%
01-3401.42-000	PD Court Witness Fees	2,000.00	1,010.72	989.28	49%
01-3401.44-000	PD Donations	-	-	-	-
01-3401.45-000	PD Gun Permits	1,250.00	1,645.00	(395.00)	-32%
01-3401.46-000	PD Fines	1,000.00	1,676.00	(676.00)	-68%
01-3401.47-000	PD Alarm Calls	-	-	-	-
01-3401.48-000	PD Parking Fines	-	325.00	(325.00)	-
01-3401.49-000	PD Testing Fees	500.00	550.00	(50.00)	-10%
01-3401.50-000	FD Reports	250.00	180.00	70.00	28%
01-3401.54-000	FD Details	3,250.00	3,267.00	(17.00)	-1%
01-3401.56-000	FD Donations	-	-	-	-
01-3401.57-000	FD Alarm Calls	-	-	-	-
01-3401.80-000	Welfare Reimbursements	-	727.77	(727.77)	-
	Sub Total	16,750.00	23,718.74	(6,968.74)	-42%
Solid Waste Charges					
01-3404.10-000	Dump Permits/Stickers	15,000.00	16,740.00	(1,740.00)	-12%
01-3404.11-000	Stump Dump Passes	-	2,800.00	(2,800.00)	-
01-3404.12-000	Tire Permits	500.00	1,225.00	(725.00)	-145%
01-3404.13-000	Furniture	6,000.00	7,770.00	(1,770.00)	-30%
01-3404.14-000	Televisions & Computers	4,500.00	4,665.00	(165.00)	-4%
01-3404.15-000	Car Batteries	-	-	-	-
01-3404.16-000	Freon Appliances	1,500.00	1,490.00	10.00	1%
01-3404.17-000	Propane Tanks	-	75.00	(75.00)	-
01-3404.20-000	Sale of Recyclables	25,000.00	25,513.53	(513.53)	-2%
01-3404.21-000	ERRO - Tipping Fees	75,000.00	85,185.05	(10,185.05)	-14%
	Sub Total	127,500.00	145,463.58	(17,963.58)	-14%

Statement of Revenues (Unaudited)

(continued)

General Fund		2014 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Sale of Town Property					
01-3501.10-000	Sale of Property (land)	18,000.00	20,000.00	(2,000.00)	-11%
01-3501.20-000	Sale of Property (other)	-	4,587.50	(4,587.50)	
	Sub Total	18,000.00	24,587.50	(6,587.50)	-37%
Interest on Investments					
01-3502.10-000	Interest on Investments	3,000.00	3,266.77	(266.77)	-9%
	Sub Total	3,000.00	3,266.77	(266.77)	-9%
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses	-	1,215.00	(1,215.00)	
01-3503.20-000	Water Tower Space Rent	13,000.00	13,809.96	(809.96)	-6%
	Sub Total	13,000.00	15,024.96	(2,024.96)	-16%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp	1,000.00	1,332.69	(332.69)	-33%
01-3506.11-000	Unemployment Ins	-	-	-	
01-3506.20-000	Property & Liability	6,500.00	6,563.83	(63.83)	-1%
01-3506.25-000	Health & Dental Ins Refunds	30,000.00	36,598.86	(6,598.86)	-22%
01-3506.30-000	Other Insurance Refunds	3,000.00	4,109.46	(1,109.46)	-37%
	Sub Total	40,500.00	48,604.84	(8,104.84)	-20%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	2,000.00	844.45	1,155.55	58%
01-3509.14-000	Planet Aid Revenue	500.00	411.00	89.00	18%
01-3509.15-000	Returned check fees	500.00	600.00	(100.00)	-20%
01-3509.20-000	Furnds from School	40,000.00	40,000.00	-	0%
	Sub Total	43,000.00	41,855.45	1,144.55	3%
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-	8,561.61	(8,561.61)	
01-3916.10-000	Transfer In - Trust Funds	-	-	-	
	Sub Total	-	8,561.61	(8,561.61)	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes	2,300,000.00	2,300,000.00	-	0%
01-3935.10-100	Premium on Long Term	24,000.00	24,367.63	(367.63)	-2%
	Sub Total	2,324,000.00	2,324,367.63	(367.63)	0%
Total General Fund Revenues		\$4,521,415.00	\$4,725,312.21	\$(203,897.21)	-5%

Water Fund		2014 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	299,661.00	249,863.22	49,797.78	17%
51-3402.11-000	Water Tower Space Rent	13,300.00	13,810.05	(510.05)	-4%
51-3402.20-000	Water Service Charges	-	80.00	(80.00)	
51-3490.10-000	Interest on Late Payments	-	2,384.57	(2,384.57)	
51-3490.20-000	NSF Fees	-	50.00	(50.00)	
	Sub Total	312,961.00	266,187.84	46,773.16	15%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments	-	720.52	(720.52)	
51-3508.20-000	Connection Fees	-	7,000.00	(7,000.00)	
51-3509.10-000	Miscellaneous	-	181.51	(181.51)	
51-3509.40-000	Old Stagecoach Condos	10,000.00	-	10,000.00	100%
51-3509.20-000	State Grants	15,000.00	-	15,000.00	100%
51-3916.10-000	Transfers from Reserves	215,000.00	-	215,000.00	100%
51-3916.10-005	Transfers from Other Funds	-	-	-	
	Sub Total	240,000.00	7,902.03	232,097.97	97%
Total Water Fund Revenues		\$552,961.00	\$274,089.87	\$278,871.13	50%

Sewer Fund		2014 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
55-3403.10-000	Sewer User Fees	380,015.00	287,193.23	92,821.77	24%
55-3403.11-000	Septage Treatment Fees	155,000.00	197,603.72	(42,603.72)	-27%
55-3490.10-000	Interest on Late Payments	-	2,995.77	(2,995.77)	
55-3490.15-000	Service Fees	-	40.00	(40.00)	
55-3490.20-000	NSF Fees	-	75.00	(75.00)	
	Sub Total	535,015.00	487,907.72	47,107.28	9%
Non-Operating Revenue					
55-3502.10-000	Interest on Investments	-	1,011.69	(1,011.69)	
55-3508.20-000	Connection Fees	-	4,800.00	(4,800.00)	
55-3509.10-000	Miscellaneous	-	2,838.92	(2,838.92)	
55-3509.25-000	Other State Grants	-	-	-	
55-3509.30-000	State Grants	-	-	-	
55-3916.10-000	Transfers from Reserves	200,000.00	-	200,000.00	
	Sub Total	200,000.00	8,650.61	191,349.39	
Total Sewer Fund Revenues		\$735,015.00	\$496,558.33	\$238,456.67	32%

Recreation Revolving Fund		2014 Revenue
Programs		
15-3401.70-000	Summer Program	42,441.05
15-3401.74-001	Adult Basketball	1,074.00
15-3401.75-000	Misc Programs	1,704.90
15-3401.75-001	Hershey Track & Field	360.00
15-3401.76-000	February Vacation	2,120.00
15-3401.76-001	April Vacation	2,820.00
15-3401.77-001	Senior Trips	265.00
15-3401.78-000	After School - Fall	32,732.75
15-3401.78-001	After School - Spring	49,207.60
15-3401.78-002	Before School - Fall	8,525.00
15-3401.78-003	Before School - Spring	9,712.00
15-3401.78-006	No School Days - Fall	1,200.00
15-3401.78-007	No School Days - Spring	2,490.00
15-3401.79-001	Pre-School Creative Play	275.00
15-3401.79-002	Youth Sports	125.00
15-3401.80-000	Misc Donations	200.00
15-3401.80-001	Sponsorships	-
15-3401.80-002	Parks Fundraising	16.00
	Sub Total	155,268.30
Interest		
15-3502.10-000	Interest on Investments	80.63
	Sub Total	80.63
Total Recreation Revolving Fund Revenues		\$155,348.93

ETV Revolving Fund		2014 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	62,796.75
	Sub Total	62,796.75
Interest		
20-3502.10-000	Interest on Investments	272.42
	Sub Total	272.42
Total ETV Revolving Fund Revenues		\$63,069.17

Police Detail Revolving Fund		2014 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	81,105.00
25-3401.44-000	Detail Billing - cruiser	13,612.50
25-3401.45-000	Detail Billing - admin fee	27,242.61
	Sub Total	121,960.11
Grants		
25-3502.10-000	Grant Revenue	11,263.69
	Sub Total	11,263.69
Interest		
25-3502.10-000	Interest on Investments	79.04
	Sub Total	79.04
Total Police Detail Revolving Fund Revenues		\$133,302.84

PSF Revolving Fund		2014 Revenue
Fees		
30-3401.50-000	Ambulance Fees	395,305.89
	Sub Total	395,305.89
Interest		
30-3502.10-000	Interest on Investments	458.87
	Sub Total	458.87
Total PSF Revolving Fund Revenues		\$395,764.76

PSF Special Revenue Fund		2014 Revenue
Interest		
12-3502.10-000	Interest on Investments	2.11
	Sub Total	2.11
Total PSF Special Revenue Fund Revenues		\$2.11



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

Municipal Official 2

Municipal Official 4

Municipal Official 6

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Preparer's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Phone Number

Email (optional)



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Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	9,302.08	\$658,700
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	5,412.27	\$185,171,300
1-G Commercial/Industrial Land (excluding Utility Land) ?	996.66	\$43,633,500
1-H Total of Taxable Land ?	15,711.01	\$229,463,500
1-I Tax Exempt and Non-Taxable Land ?	1,125.96	\$11,188,100

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

	Number of Structures	Assessed Valuation
2-A Residential ?		\$320,643,100
2-B Manufactured Housing as defined in RSA 674:31 ?		\$16,292,700
2-C Commercial/Industrial (excluding Utility buildings) ?		\$98,089,900
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$435,025,700
2-G Tax Exempt and Non-Taxable Buildings ?		\$24,597,800

Utilities and Timber ?

	Assessed Valuation
3-A Utilities ?	\$15,218,400
3-B Other Utilities ?	
4 Mature Wood and Timber RSA 79:5 ?	

SI Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$679,707,600



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Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11	Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9, 10a, 10b) ?		\$679,707,600

Summation of Exemptions ?

	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	5	\$75,000
13	Elderly Exemption (RSA 72:39-a & b)	71	\$6,637,400
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
20	Total Dollar Amount of Exemptions (sum of lines 12-19)		\$6,712,400

Calculations

21	NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$672,995,200
22	LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$15,218,400
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$657,776,800

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

G SANSOUCY

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies ?

Electric Company

Assessed Valuation

NEW HAMPSHIRE ELECTRIC COOP

\$2,043,800

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

\$12,900,600

A1 Total of all Electric Companies listed in this section:

\$14,944,400

List Gas Companies ?

Gas Company

Assessed Valuation

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
PENNICHUCK WATER WORKS INC	\$274,000
A3 Total of all Water and Sewer Companies listed in this section:	
	\$274,000
Grand Total Valuation of all Sect. A Utility Companies	
	\$15,218,400

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



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Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description

Limits

Number of
Individuals

Estimated Tax
Credits

Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (550 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	242	\$121,000
Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States... (5700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)			
Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury... (5700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	24	\$48,000
Total Number and Amount		266	\$169,000

*Both husband and/or wife qualify by the credit they claim as if from surviving living spouse (such as a brother, sister, and one qualifies counts 1, not one-half)

Disabled and Deaf Exemption Report

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits				
Asset Limits				

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption
for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the
Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	5	\$120,000	65-74	26	\$3,120,000	\$2,192,300
75-79		\$130,000	75-79	13	\$1,690,000	\$739,900
80+	2	\$140,000	80+	32	\$4,480,000	\$3,705,200
			Total	71	\$9,290,000	\$6,637,400

Income Limits	Single	\$30,000	Asset Limits	Single	\$70,000
	Married	\$40,000		Married	\$70,000

Community Tax Relief Incentive - RSA 79:2

Adopted: ☐ Yes ☒ No



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Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,138.43	\$222,500	Receiving 20% Rec. Adjustment	4,895.41
Forest Land	5,220.04	\$322,000	Removed from Current Use During Current Tax Year	19.84
Forest Land with Documented Stewardship	1,742.76	\$88,200	Owners in Current Use	165
Unproductive Land	372.65	\$10,900	Parcels in Current Use	357
Wet Land	828.2	\$15,100		
Total	9,302.08	\$658,700		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)		\$122,600
Conservation Allocation	Percentage <input type="text"/>	And/Or Dollar Amount <input type="text"/>
Monies to Conservation Fund		<input type="text"/>
Monies to General Fund		\$122,600

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		
Unproductive Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
Wet Land	<input type="text"/>	<input type="text"/>	Parcels in Conservation	<input type="text"/>
Total	<input type="text"/>	<input type="text"/>		

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

[illegible]



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Tax Increment Financing Districts - RSA 162-K ?

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



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EPPING

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Loyce

Preparer's Last Name

Blanchard

Loyce A Blanchard, Executive Asst

Preparer's Signature and Title

9/29/14

Date

- ☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Loyce A Blanchard

Preparer's Signature

[Signature]

Assessor's Signature

[Signature]

Municipal Official's Signature

Municipal Official's Signature

[Signature]

Municipal Official's Signature

Municipal Official's Signature

[Signature]

Municipal Official's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



New Hampshire
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APPROPRIATIONS AS VOTED

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4130 - 4139	Executive ?	Add Warrant Article	\$249,120
		-	\$249,120
4140 - 4149	Election, Registration & Vital Statistics ?	Add Warrant Article	\$114,865
		-	\$114,865
4150 - 4151	Financial Administration ?	Add Warrant Article	\$205,705
		-	\$205,705
4152	Revaluation of Property ?	Add Warrant Article	\$41,000
		-	\$41,000
4153	Legal Expense ?	Add Warrant Article	\$32,000
		-	\$32,000
4155 - 4159	Personnel Administration ?	Add Warrant Article	\$300
		-	\$300
4191 - 4193	Planning & Zoning ?	Add Warrant Article	\$17,930
		-	\$17,930
4194	General Government Buildings ?	Add Warrant Article	\$132,225
		-	\$132,225
4195	Cemeteries ?	Add Warrant Article	\$14,500
		-	\$14,500
4196	Insurance ?	Add Warrant Article	\$113,000
		-	\$113,000
4197	Advertising & Regional Association ?	Add Warrant Article	
		-	
4199	Other General Government ?	Add Warrant Article	\$10,000
		- 19	\$10,000
General Government Subtotal			\$930,645



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PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4210-4214	Police ?	Add Warrant Article	\$1,721,880
		-	\$1,685,140
		- 15	\$36,740
4215-4219	Ambulance ?	Add Warrant Article	\$247,580
		-	\$247,580
4220-4229	Fire ?	Add Warrant Article	\$544,085
		-	\$544,085
4240-4249	Building Inspection ?	Add Warrant Article	\$218,480
		-	\$218,480
4290-4298	Emergency Management ?	Add Warrant Article	
		-	
4299	Other (Including Communications) ?	Add Warrant Article	
		-	
Public Safety Subtotal			\$2,732,025

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4301 - 4309	Airport Operations ?	Add Warrant Article	
		-	
Airport/Aviation Subtotal			

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4311	Administration ?	Add Warrant Article	
		-	
4312	Highways & Streets ?	Add Warrant Article	\$858,310
		-	\$858,310



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4313	Bridges ?	Add Warrant Article	
		-	
4316	Street Lighting ?	Add Warrant Article	\$23,500
		-	\$23,500
4319	Other ?	Add Warrant Article	
		-	
Highways and Streets Subtotal			\$881,810

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4321	Administration ?	Add Warrant Article	
		-	
4323	Solid Waste Collection ?	Add Warrant Article	\$186,745
		-	\$186,745
4324	Solid Waste Disposal ?	Add Warrant Article	\$187,600
		-	\$187,600
4325	Solid Waste Clean-up ?	Add Warrant Article	
		-	
4326-4329	Sewage Collection & Disposal & Other ?	Add Warrant Article	
		-	
Sanitation Subtotal			\$374,345

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4331	Administration ?	Add Warrant Article	
		-	
4332	Water Services ?	Add Warrant Article	
		-	
4335	Water Treatment ?	Add Warrant Article	
		-	



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4338 - 4339 Water Conservation & Other ?

Add Warrant Article

-

Water Distribution and Treatment Subtotal

ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4351 - 4352	Administration & Generation ?	Add Warrant Article	
		-	
4353	Purchase Costs ?	Add Warrant Article	
		-	
4354	Electric Equipment Maintenance ?	Add Warrant Article	
		-	
4359	Other Electric Costs ?	Add Warrant Article	
		-	
Electric Subtotal			

HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4411	Administration ?	Add Warrant Article	
		-	
4414	Pest Control ?	Add Warrant Article	\$6,340
		-	\$6,340
4415 - 4419	Health Agencies & Hospital & Other ?	Add Warrant Article	\$100
		-	\$100
Health Subtotal			\$6,440

WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4441 - 4442	Administration & Direct Assistance ?	Add Warrant Article	\$15,550
		-	\$15,550



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4444	Intergovernmental Welfare Payments ?	Add Warrant Article	
		-	
4445 - 4449	Vendor Payments & Other ?	Add Warrant Article	\$27,290
		-	22 \$4,000
		-	23 \$4,100
		-	24 \$11,300
		-	25 \$3,390
		-	27 \$4,500
Welfare Subtotal			\$42,840

CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4520 - 4529	Parks & Recreation ?	Add Warrant Article	\$78,815
		-	\$73,815
		-	26 \$5,000
4550 - 4559	Library ?	Add Warrant Article	\$164,420
		-	\$164,420
4583	Patriotic Purposes ?	Add Warrant Article	\$12,000
		-	\$2,000
		-	12 \$10,000
4589	Other Culture & Recreation ?	Add Warrant Article	
		-	
Culture and Recreation Subtotal			\$255,235

CONSERVATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4611 - 4612	Administration & Purchasing of Natural Resources ?	Add Warrant Article	\$2,000
		-	\$2,000
4619	Other Conservation ?	Add Warrant Article	
		-	



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4631 - 4632	Redevelopment and Housing ?	Add Warrant Article	
		-	
4651 - 4659	Economic Development ?	Add Warrant Article	
		-	
Conservation Subtotal			\$2,000

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4711	Principal Long Term Bonds & Notes ?	Add Warrant Article	\$134,540
		-	\$134,540
4721	Interest Long Term Bonds & Notes ?	Add Warrant Article	\$31,175
		-	\$31,175
4723	Interest on Tax Anticipation Notes ?	Add Warrant Article	
		-	
4790 - 4799	Other Debt Service ?	Add Warrant Article	
		-	
Debt Service Subtotal			\$165,715

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4901	Land ?	Add Warrant Article	\$2,300,000
		- 7	\$2,300,000
4902	Machinery, Vehicles, & Equipment ?	Add Warrant Article	\$192,700
		- 16	\$34,200
		- 17	\$158,500
4903	Buildings ?	Add Warrant Article	
		-	
4909	Improvements Other Than Buildings ?	Add Warrant Article	
		-	
Capital Outlay Subtotal			\$2,492,700



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OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4912	To Special Revenue Fund ?	Add Warrant Article	
		-	
4913	To Capital Projects Fund ?	Add Warrant Article	
		-	
4914	To Proprietary Fund ?		\$1,287,976
	Sewer	Add Warrant Article	\$735,015
		-	\$735,015
	Water	Add Warrant Article	\$552,961
		-	\$552,961
	Electric	Add Warrant Article	
		-	
	Airport	Add Warrant Article	
		-	
4915	To Capital Reserve Fund ?	Add Warrant Article	\$50,000
		- 10	\$10,000
		- 11	\$10,000
		- 13	\$30,000
4916	To Expendable Trust Funds/Fiduciary Funds ?	Add Warrant Article	\$55,000
		- 9	\$50,000
		- 14	\$5,000
4917	To Health Maintenance Trust Funds ?	Add Warrant Article	
		-	
4918	To Non-expendable Trust Funds ?	Add Warrant Article	
		-	
4919	To Agency Funds ?	Add Warrant Article	
		-	
Operating Transfers Out Subtotal			\$1,392,976
Operating Budget Total			\$9,276,731



BUDGET SUMMARY

Item	Appropriations As Voted
General Government	\$930,645
Public Safety	\$2,732,025
Airport/Aviation Center	
Highways and Streets	\$881,810
Sanitation	\$374,345
Water Distribution and Treatment	
Electric	
Health	\$6,440
Welfare	\$42,840
Culture and Recreation	\$255,235
Conservation	\$2,000
Debt Service	\$165,715
Capital Outlay	\$2,492,700
Operating Transfers Out	\$1,392,976
TOTAL Appropriations as Voted	\$9,276,731



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REVENUE FROM TAXES ?		Related Warrant Article #	Estimated Revenue
3120	Land Use Change Tax ?	Add Warrant Article	\$47,500
		-	\$47,500
3180	Resident Tax ?	Add Warrant Article	
		-	
3185	Timber Tax ?	Add Warrant Article	\$12,000
		-	\$12,000
3186	Payment in Lieu of Taxes ?	Add Warrant Article	
		-	
3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article	\$149,200
		-	\$149,200
3189	Other Taxes ?	Add Warrant Article	
	Source: <input type="text"/>	-	
3190	Interest and Penalties on Delinquent Taxes ?	Add Warrant Article	
		-	
	Inventory Penalties	Add Warrant Article	
		-	
Taxes Subtotal			\$208,700

REVENUE FROM LICENSES, PERMITS, AND FEES ?		Related Warrant Article #	Estimated Revenue
3210	Business Licenses & Permits ?	Add Warrant Article	\$2,000
		-	\$2,000
3220	Motor Vehicle Permit Fees ?	Add Warrant Article	\$1,078,000
		-	\$1,078,000
3230	Building Permits ?	Add Warrant Article	\$78,800
		-	\$78,800
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article	\$10,250
		-	\$10,250
3311-3319	From Federal Government ?	Add Warrant Article	\$80,800
	Source: <input type="text"/>	-	\$80,800
Licenses, Permits, and Fees Subtotal			\$1,249,850



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REVENUE FROM STATE ⑦		Related Warrant Article #	Estimated Revenue
3351	Shared Revenues ⑦	Add Warrant Article	
		-	
3352	Meals & Rooms Tax Distribution ⑦	Add Warrant Article	\$290,000
		-	\$290,000
3353	Highway Block Grant ⑦	Add Warrant Article	\$158,800
		-	\$158,800
3354	Water Pollution Grant ⑦	Add Warrant Article	
		-	
3355	Housing & Community Development ⑦	Add Warrant Article	
		-	
3356	State & Federal Forest Land Reimbursement ⑦	Add Warrant Article	
		-	
3357	Flood Control Reimbursement ⑦	Add Warrant Article	
		-	
3359	Other (Including Railroad Tax) ⑦	Add Warrant Article	\$8,500
	Source:	-	\$8,500
3379	From Other Governments ⑦	Add Warrant Article	
	Source:	-	
Total Revenue from State			\$457,300

CHARGES FOR SERVICES ⑦		Related Warrant Article #	Estimated Revenue
3401-3406	Income from Departments ⑦	Add Warrant Article	\$144,250
		-	\$144,250
3409	Other Charges ⑦	Add Warrant Article	
	Source:	-	
Total Charges for Services			\$144,250

MISCELLANEOUS REVENUES ⑦		Related Warrant Article #	Estimated Revenue
3501	Sale of Municipal Property ⑦	Add Warrant Article	\$14,000
		-	\$14,000
3502	Interest on Investments ⑦	Add Warrant Article	\$3,000
		-	\$3,000



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3503-3509 Other	Add Warrant Article	\$81,500
Source: <input type="text"/>	- <input type="text"/>	\$81,500
Miscellaneous Revenue Subtotal		\$98,500

INTERFUND OPERATING TRANSFERS IN		Related Warrant Article #	Estimated Revenue
3912	From Special Revenue Funds	Add Warrant Article	
		- <input type="text"/>	
3913	From Capital Projects Funds	Add Warrant Article	
		- <input type="text"/>	
3914	From Enterprise Funds	Add Warrant Article	\$1,287,976
Offset:	<input type="radio"/> Sewer <input checked="" type="radio"/> Water <input type="radio"/> Electric <input type="radio"/> Airport <input type="radio"/> Other:	<input type="text"/> - 3914W	\$552,961
Offset:	<input checked="" type="radio"/> Sewer <input type="radio"/> Water <input type="radio"/> Electric <input type="radio"/> Airport <input type="radio"/> Other:	<input type="text"/> - 3914S	\$735,015
3915	From Capital Reserve Funds	Add Warrant Article	
		- <input type="text"/>	
3916	From Trust & Fiduciary Funds	Add Warrant Article	
		- <input type="text"/>	
3917	From Conservation Funds	Add Warrant Article	
		- <input type="text"/>	
Interfund Operating Transfers In Subtotal			\$1,287,976

OTHER FINANCING SOURCES		Related Warrant Article #	Estimated Revenue
3934	Proceeds From Long Term Bonds & Notes	Add Warrant Article	\$2,324,000
		- <input type="text"/> 7	\$2,324,000
Other Financing Sources Subtotal			\$2,324,000

SUBTOTAL OF REVENUES			\$5,770,576
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REVISED ESTIMATED REVENUES SUMMARY

		SUBTOTAL OF REVENUES	\$5,770,576
Unassigned Fund Balance (unreserved)		\$1,462,751	
Less Emergency Approp. (RSA 32:11)			
Less Voted from Fund Balance	Add Warrant Article		\$154,200
-	9	\$50,000	
-	10	\$10,000	
-	11	\$10,000	
-	12	\$10,000	
-	13	\$30,000	
-	16	\$34,200	
-	19	\$10,000	
Less Fund Balance to Reduce Taxes			
Fund Balance Retained		\$1,308,551	
		TOTAL REVENUES AND CREDITS	\$5,924,776
Requested Overlay (RSA 76:6)		\$50,000	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

D.M.L.

10/28/14

TOWN/CITY: EPPING

Gross Appropriations	9,276,731
Less: Revenues	6,113,591
	0
Add: Overlay (RSA 76:6)	59,392
War Service Credits	169,000

Net Town Appropriation	3,391,532
Special Adjustment	0

Approved Town/City Tax Effort	3,391,532
-------------------------------	-----------

TOWN RATE
5.03

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	17,746,994	2,065,511	15,681,483
Regional School Apportionment			0
Less: Education Grant			(3,376,042)

Education Tax (from below)	(1,479,802)
Approved School(s) Tax Effort	10,825,639

LOCAL SCHOOL RATE
16.09

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480
596,694,216	1,479,802
Divide by Local Assessed Valuation (no utilities)	
657,776,800	

STATE SCHOOL RATE
2.25

COUNTY PORTION

Due to County	703,329
	0

Approved County Tax Effort	703,329
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COUNTY RATE
1.05

TOTAL RATE
24.42

Total Property Taxes Assessed	16,400,302
Less: War Service Credits	(169,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	16,231,302

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 657,776,800	2.25	1,479,802
All Other Taxes	672,995,200	22.17	14,920,500
			16,400,302

TRC#
48

TRC#
48

Report of the Trust Funds MS-9

December 31, 2014

Date	Name of Trust Fund	Use	How Invested	Principal			Interest			Total	Expended For Yr.	Balance End Yr.	P. & L. End Yr.
				Balance Beg. Yr.	New Funds	Withdrawal	Balance End Yr.	%	Inc. For Year				
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	1.790%	\$2.41	\$765.70	\$250.00	\$515.70	\$1,373.29
1902	Elijah Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	0.236%	\$0.32	\$91.51	\$0.00	\$91.51	\$214.02
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	4.934%	\$6.65	\$1,766.82	\$0.00	\$1,766.82	\$4,470.53
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	3.441%	\$4.63	\$1,892.41	\$0.00	\$1,892.41	\$3,117.55
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	0.323%	\$0.43	\$169.86	\$0.00	\$169.86	\$292.37
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	0.535%	\$0.72	\$301.36	\$0.00	\$301.36	\$485.13
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	0.223%	\$0.30	\$141.23	\$0.00	\$141.23	\$202.49
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	0.265%	\$0.36	\$117.23	\$0.00	\$117.23	\$239.74
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	0.151%	\$0.20	\$75.29	\$0.00	\$75.29	\$136.55
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	6.839%	\$9.21	\$70.93	\$60.00	\$10.93	\$6,136.63
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	0.631%	\$0.85	\$448.91	\$0.00	\$448.91	\$571.42
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	15.755%	\$21.22	\$172.37	\$150.00	\$22.37	\$14,124.47
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	0.214%	\$0.29	\$71.61	\$0.00	\$71.61	\$194.12
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	24.352%	\$32.80	\$2,378.06	\$0.00	\$2,378.06	\$22,063.49
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	0.754%	\$1.02	\$407.83	\$0.00	\$407.83	\$683.48
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	0.381%	\$0.51	\$191.84	\$0.00	\$191.84	\$344.98
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	0.519%	\$0.70	\$347.35	\$0.00	\$347.35	\$469.86
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	0.431%	\$0.58	\$145.22	\$0.00	\$145.22	\$390.24
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.926%	\$1.25	\$716.06	\$0.00	\$716.06	\$838.57
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	0.332%	\$0.45	\$178.40	\$0.00	\$178.40	\$300.91
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	2.999%	\$4.04	\$2,349.88	\$0.00	\$2,349.88	\$2,717.42
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	0.386%	\$0.52	\$104.91	\$0.00	\$104.91	\$349.93
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	0.509%	\$0.69	\$378.98	\$0.00	\$378.98	\$460.91
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.729%	\$0.98	\$538.29	\$0.00	\$538.29	\$660.80
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	5.910%	\$7.96	\$1,066.16	\$0.00	\$1,066.16	\$5,354.26
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	3.583%	\$4.83	\$1,020.86	\$0.00	\$1,020.86	\$3,246.11
1989	Hist.Soc. C. F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	5.527%	\$7.45	\$1,907.88	\$0.00	\$1,907.88	\$5,007.88
1990	Hist.Soc. C. F. #2	CAC	Com. Trust. #1	\$1,500.00			\$1,500.00	2.167%	\$2.92	\$463.68	\$0.00	\$463.68	\$1,963.68
1991	Hist.Soc. C. F. #3	CAC	Com. Trust. #1	\$1,700.00			\$1,700.00	3.177%	\$4.28	\$1,178.78	\$0.00	\$1,178.78	\$2,878.78
1992	Hist.Soc. C. F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	2.263%	\$3.05	\$450.58	\$0.00	\$450.58	\$2,050.58
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	0.961%	\$1.29	\$370.37	\$0.00	\$370.37	\$870.37
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	4.339%	\$5.85	\$1,141.61	\$0.00	\$1,141.61	\$3,931.61
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	0.841%	\$1.13	\$262.11	\$0.00	\$262.11	\$762.11
1999	Colford-Collet	CBL	Com. Trust. #1	\$500.00			\$500.00	0.740%	\$1.00	\$170.54	\$0.00	\$170.54	\$670.54
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	1.652%	\$2.22	\$16.75	\$0.00	\$16.75	\$1,496.59
2014	Dow Family Cemetery	Fam	Com. Trust. #1	\$0.00	\$1,000.00		\$1,000.00	1.105%	\$1.49	\$1.49	\$0.00	\$1.49	\$1,001.49
	Adj			\$45.01			\$45.01	0.079%	\$0.11	\$26.19	\$0.00	\$26.19	\$71.20
Common Trust #1 TOTALS				\$67,705.05	\$1,000.00		\$68,705.05	100.00%	\$134.70	\$21,899.07	\$460.00	\$21,439.07	\$90,144.12

Name of Trust Fund				How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance		Inc. For Year		Expended For Yr.	Balance End Yr.	P.&I. End Yr.
Date		Use	End Yr.					Beg. Yr.	%	Amount	Total			
1898	Lovell J. Brock	CBL	CI-Pros. Cem	\$122.51			\$117.73	1.215%	\$0.35	\$118.08	\$20.00	\$98.08	\$220.59	
1903	Mary S. Burnham	CBL	CI-Pros. Cem	\$61.26			\$50.02	0.563%	\$0.16	\$50.18	\$15.00	\$35.18	\$96.44	
1905	Hannah Durgin	RDT	CI-Pros. Cem	\$122.51			\$189.38	1.577%	\$0.45	\$189.83	\$35.00	\$154.83	\$277.34	
1908	Horace W. Langley	CBL	CI-Pros. Cem	\$612.57			\$952.17	7.912%	\$2.27	\$954.44	\$170.00	\$784.44	\$1,397.01	
1908	Mary E. Burnham	CBL	CI-Pros. Cem	\$122.51			\$152.20	1.389%	\$0.40	\$152.60	\$30.00	\$122.60	\$245.11	
1913	Wm. A. Cudworth	CBL	CI-Pros. Cem	\$61.26			\$55.76	0.592%	\$0.17	\$55.93	\$10.00	\$45.93	\$107.19	
1913	J. C. Bennett	CBL	CI-Pros. Cem	\$91.89			\$99.70	0.969%	\$0.28	\$99.98	\$20.00	\$79.98	\$171.87	
1914	Annie M. Pike	CBL	CI-Pros. Cem	\$91.89			\$95.41	0.947%	\$0.27	\$95.68	\$20.00	\$75.68	\$167.57	
1915	Walter Little	CBL	CI-Pros. Cem	\$91.89			\$94.67	0.943%	\$0.27	\$94.94	\$20.00	\$74.94	\$166.83	
1918	Harriet A. True	CBL	CI-Pros. Cem	\$122.51			\$180.08	1.530%	\$0.44	\$180.52	\$30.00	\$150.52	\$273.03	
1919	Mary A. Jones	CBL	CI-Pros. Cem	\$61.26			\$72.34	0.676%	\$0.19	\$72.53	\$10.00	\$62.53	\$123.79	
1920	James A. Conning	CBL	CI-Pros. Cem	\$122.51			\$166.81	1.463%	\$0.42	\$167.23	\$25.00	\$142.23	\$264.74	
1920	Rebecca J. Foss	CBL	CI-Pros. Cem	\$122.51			\$172.78	1.493%	\$0.43	\$173.21	\$30.00	\$143.21	\$265.72	
1923	Emma Clamage	CBL	CI-Pros. Cem	\$122.51			\$163.28	1.445%	\$0.41	\$163.70	\$25.00	\$138.70	\$261.21	
1923	Sarah F. Wright	CBL	CI-Pros. Cem	\$122.51			\$163.28	1.445%	\$0.41	\$163.70	\$25.00	\$138.70	\$261.21	
1923	Bessie A. Miles	CBL	CI-Pros. Cem	\$122.51			\$120.13	1.227%	\$0.35	\$120.48	\$20.00	\$100.48	\$222.99	
1926	Carrie E. Norris	CBL	CI-Pros. Cem	\$122.51			\$128.63	1.270%	\$0.36	\$128.99	\$20.00	\$108.99	\$231.50	
1926	Fred H. Johnson	CBL	CI-Pros. Cem	\$122.51			\$127.07	1.262%	\$0.36	\$127.43	\$25.00	\$102.43	\$224.94	
1926	Linda Tarbox		CI-Pros. Cem	\$122.51			\$137.40	1.314%	\$0.38	\$137.78	\$25.00	\$112.78	\$235.29	
1926	Asa Robie	CBL	CI-Pros. Cem	\$245.02			\$448.92	3.509%	\$1.01	\$449.93	\$85.00	\$364.93	\$609.95	
1927	Isabell Bartlett	CBL	CI-Pros. Cem	\$122.51			\$157.22	1.414%	\$0.41	\$157.63	\$30.00	\$127.63	\$250.14	
1929	James A. Johnson	CBL	CI-Pros. Cem	\$245.02			\$358.52	3.052%	\$0.88	\$359.39	\$60.00	\$299.39	\$544.41	
1929	Jacob H. Tilton	CBL	CI-Pros. Cem	\$122.51			\$153.74	1.397%	\$0.40	\$154.14	\$30.00	\$124.14	\$246.65	
1929	Frank A. Miles	CBL	CI-Pros. Cem	\$61.26			\$60.64	0.616%	\$0.18	\$60.82	\$15.00	\$45.82	\$107.08	
1929	Levi Thompson	CBL	CI-Pros. Cem	\$122.51			\$114.00	1.196%	\$0.34	\$114.35	\$20.00	\$94.35	\$216.86	
1930	Lizzie Rundlett	CBL	CI-Pros. Cem	\$122.51			\$123.26	1.243%	\$0.36	\$123.62	\$20.00	\$103.62	\$226.13	
1932	Daniel Cate	CBL	CI-Pros. Cem	\$122.51			\$156.74	1.412%	\$0.40	\$157.14	\$25.00	\$132.14	\$254.65	
1933	George Hopkinson	CBL	CI-Pros. Cem	\$122.51			\$156.74	1.412%	\$0.40	\$157.14	\$25.00	\$132.14	\$254.65	
1934	Mary E. P. Sanborn	CBL	CI-Pros. Cem	\$245.02			\$415.00	3.337%	\$0.96	\$415.95	\$70.00	\$345.95	\$590.97	
1934	Almon L. True	CBL	CI-Pros. Cem	\$122.51			\$156.63	1.411%	\$0.40	\$157.03	\$30.00	\$127.03	\$249.54	
1941	Hattie Chase	CBL	CI-Pros. Cem	\$122.51			\$152.63	1.391%	\$0.40	\$153.03	\$30.00	\$123.03	\$245.54	
1943	Marcus M. Taylor	CBL	CI-Pros. Cem	\$245.02			\$353.61	3.027%	\$0.87	\$354.48	\$75.00	\$279.48	\$524.50	
1943	Frank B. Blandell	CBL	CI-Pros. Cem	\$122.51			\$167.78	1.468%	\$0.42	\$168.20	\$40.00	\$128.20	\$250.71	
1946	Charles E. Gear	CBL	CI-Pros. Cem	\$612.57			\$656.23	6.416%	\$1.84	\$658.07	\$125.00	\$533.07	\$1,145.64	
1946	Milton J. Bly	CBL	CI-Pros. Cem	\$122.51			\$125.33	1.253%	\$0.36	\$125.69	\$25.00	\$100.69	\$223.20	
1947	Cyrus Sanborn	CBL	CI-Pros. Cem	\$245.02			\$372.58	3.123%	\$0.90	\$373.47	\$65.00	\$308.47	\$553.49	
1950	Abbie M. Norris	CBL	CI-Pros. Cem	\$245.02			\$377.10	3.146%	\$0.90	\$378.00	\$65.00	\$313.00	\$558.02	
1951	IM&C Purington	CBL	CI-Pros. Cem	\$245.02			\$301.55	2.764%	\$0.79	\$302.35	\$60.00	\$242.35	\$487.37	

Report of the Trust Funds MS-9 (continued)

Principal							Interest						
Date	Names of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Total	Expended For Yr.	Balance End Yr.	P & L, End Yr.
								%	Amount				
1952	Elizabeth Beals	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$391.90	3.221%	\$0.92	\$392.83	\$317.83	\$562.85
1954	William Feldsend	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$159.41	1.426%	\$0.41	\$159.82	\$25.00	\$257.33
1958	Frank Willard	CBL	CT-Pros. Cem	\$367.54			\$367.54	\$604.11	4.913%	\$1.41	\$605.52	\$120.00	\$853.06
1960	Blanche R. Purington	CBL	CT-Pros. Cem	\$367.54			\$367.54	\$820.80	6.009%	\$1.72	\$822.52	\$160.00	\$1,030.06
1968	John J. Tilton	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$137.87	1.317%	\$0.38	\$138.25	\$25.00	\$235.76
1976	John & Minnie Warren	CBL	CT-Pros. Cem	\$490.05			\$490.05	\$546.00	5.239%	\$1.50	\$547.50	\$115.00	\$922.55
1983	Fred Johnson	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$66.03	0.953%	\$0.27	\$66.30	\$10.00	\$178.81
1999	Alice Langdon	CBL	CT-Pros. Cem	\$500.00			\$500.00	\$4.81	2.553%	\$0.73	\$5.54	\$0.00	\$505.54
1999	Ron Nowe Sr.	CPC	CT-Pros. Cem	\$500.00			\$500.00	\$4.81	2.553%	\$0.73	\$5.54	\$0.00	\$505.54
CT Prospect Cemetery TOTALS				\$8,993.89			\$8,993.89	\$10,782.79	100.000%	\$28.68	\$10,811.47	\$2,000.00	\$17,805.36
Total Common Trust Funds				\$76,698.94	\$1,000.00		\$77,698.94	\$32,547.16		\$163.38	\$32,710.55	\$2,460.00	\$107,949.48
Other General Trust Funds													
1988	Laidl Family Fund	Fam	TD Bank	\$1,300.00			\$1,300.00	\$315.87		\$2.43	\$318.30	\$0.00	\$1,618.30
1989	Karen Bickford Mem.	SCH	TD Bank	\$13,285.00			\$13,285.00	\$2,123.77		\$22.86	\$2,146.63	\$200.00	\$15,231.63
Total Other Gen. Trust Funds				\$14,585.00	\$0.00		\$14,585.00	\$2,439.64		\$25.29	\$2,464.93	\$200.00	\$16,849.93
Total All Trusts				\$91,283.94	\$1,000.00		\$92,283.94	\$34,986.80		\$188.67	\$35,175.48	\$2,660.00	\$124,799.41
Capital Reserve Funds													
2000	Landfill Closing		TD Bank	\$84,245.70	\$5,000.00		\$89,245.70			\$131.83		\$0.00	\$89,377.53
2002	Cemetery Expansion		TD Bank	\$25,028.63	\$0.00		\$25,028.63			\$37.57		\$0.00	\$25,066.20
2003	Highway Truck		TD Bank	\$10,472.35	\$10,000.00		\$20,472.35			\$26.45		\$0.00	\$20,498.80
2005	Town Hall Repair		TD Bank	\$77.96	\$50,000.00		\$50,077.96			\$37.87		\$38,320.00	\$11,795.83
2005	Recreation Assistant		TD Bank	\$1,582.58	\$0.00		\$1,582.58			\$0.39	\$1,573.68		\$9.29
2006	Reval		TD Bank	\$5,131.58	\$30,000.00		\$35,131.58			\$39.90	\$0.00		\$35,171.48
2011	Highway Equipment		TD Bank	\$10,032.70	\$10,000.00		\$20,032.70			\$17.50	\$20,000.00		\$50.20
2013	School B & G		TD Bank	\$50,028.84	\$50,000.00		\$100,028.84			\$101.62	\$0.00		\$100,130.46
Capital Reserve Total				\$186,600.34	\$155,000.00		\$341,600.34			\$393.13	\$59,893.68		\$282,099.79
Total All Funds				\$277,884.28	\$156,000.00		\$433,884.28			\$581.80	\$62,553.68		\$406,899.20

How Invested		Principal			Income				Grand Total		
No. Units	Description	Balance Beg. Year	Purchases	Proceeds of Sales	Gain from Sales (new money)	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	Balance End Year	P. & I. End of Year
	Common Trust #1:	\$67,705.05	\$0.00	\$0.00	\$1,000.00	\$68,705.05	\$21,764.37	\$134.70	\$460.00	\$21,439.07	\$90,144.12
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$0.00	\$8,993.89	\$10,782.79	\$28.68	\$2,000.00	\$8,811.47	\$17,805.36
Total Common Trust		\$76,698.94	\$0.00	\$0.00	\$1,000.00	\$77,698.94	\$32,547.16	\$163.38	\$2,460.00	\$30,250.54	\$107,949.48
	TD Bank #7762200934										\$90,144.12
	TD Bank #7762200942										\$17,805.36
Total All Accounts											\$107,949.48



Roberts & Greene, PLLC

LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Epping's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town's internal control to be significant deficiencies:

Library Accounting Controls

We noted some weaknesses in the recordkeeping and internal control over the Library's accounts. Procedures to ensure that invoices are both approved and paid in a timely manner were not sufficient. Invoices are not appropriately cancelled when paid. It is our understanding through inquiry, that for much of the year, the Library Trustees' Treasurer was not even seeing the invoices, but was paying from a listing of amounts to be paid. We recommend that all invoices be signed or initialed by the Library Director to indicate approval and that the goods or services were actually received, and then, the invoice be given to the Treasurer who should verify the approval, and then, note the date paid and check number on the invoice. All invoices should then be filed and presented for audit. The same procedure should be followed for purchases made electronically, in that a receipt of the purchase should be printed, initialed by the Library Director, date paid noted on it, and filed with the invoices.

During 2013, the Library incurred unbudgeted expenditures for additional payroll and legal fees. These contributed to a net loss in the Library of over \$20,000. We were not able to ascertain whether the Library Trustees were aware of this in a timely fashion as we did not note any significant reduction in spending on books and other activities to try to offset the added liabilities. We recommend that the Library Treasurer record all invoices as soon as they are received and present a complete balance sheet to the Trustees for their meetings so that they are aware of the Library's financial position each month.

We also identified the following matters that we wish to communicate:

Capital Assets Policy

We noted that the Town did not have a capital asset policy formally detailing the thresholds to be used for capitalizing and reporting the Town's assets. Although the prior year's financial statements indicated a threshold of \$10,000 was used, we noted several assets on the capital asset listing that were less than \$5,000. In addition, we noted that not all required assets were included. We recommend that the Board of Selectmen formally approve a policy describing what assets should be capitalized, how estimates of useful lives will be made, the procedures to be followed for disposal of such assets, and how and when inventories will be taken. We would then recommend that the Town continue to take steps to ensure that all of its applicable capital assets are included in the inventory.

Trust Funds

We noted that there was no disbursement to the Library Fund for income earned on Library Permanent Funds, and also that the only disbursement of perpetual care funds was a payment to the Prospect Cemetery Association, which was not supported by documentation for care to specific lots for which perpetual care funds exist. While it is most probable that these disbursements were for such care, State regulations require that supporting documentation be received before disbursement is made. State law also requires that permanent fund income be disbursed to the Library annually.

We recommend that the Trustees disburse Library funds on an annual basis, and require support of specific disbursements for care of lots before paying out perpetual care funds. In addition, we recommend that the Town calculate the annual cost of maintaining lots in Town cemeteries for which there are perpetual care funds, and request reimbursement from the annual income on these funds. Additional information on acceptable methods for calculating the costs may be obtained from the Charitable Trust Division of the Office of the Attorney General.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

April 30, 2014

Robert A. Greene, PLLC

Departmental Reporting

Building Department

This year has passed by quickly with plenty of active projects to process. We saw an increase in health complaints and various code violations as well.

Again, I could not perform my duties

without the talents of my Assistant Paula Brown, Department Head Phyllis McDonough and Town Planner/Code Enforcement Officer Brittany Howard. My sincere thanks to all Epping residents for their continued support.



Kids at Holiday Hotcakes fundraiser learn to draw a firefighter with Chief DeAngelis.



Epping EMTs at Pease Disaster Drill.

The following permits were issued as of December 9, 2014:

84	Repairs and Renovations
39	Single Family (new homes)
2	Multi-Family (new and renovations)
3	Manufactured Homes
20	Commercial Projects
142	Electrical (new and upgrades)
79	Plumbing (new and upgrades)
31	Septic System (new and replacement)
10	Signage
410	Total Permits Issued

Total income from permits and impact fees total \$315,609.34 (3.8% increase from last year).

*Respectfully submitted,
Dennis S. Pelletier
Building Inspector
Health Officer*

Fire Department

Epping Fire Department has seen many changes this past year. We took delivery of a new pumper/tanker to replace our 1976 engine and eventually the 1981 tanker that is housed in West Epping. The new pumper/tanker carries 3000 gallons and can pump 2000 gallons per minute. The new truck should serve the community 25 to 30 years. New faces have been added to the fire department this year. The Fire Training Officer and the Emergency Medical Officer have been coordinating their training. One of our members, on her own, has started the Paramedic program at the Eliot Hospital.

Our emergency responses reached 1,199 for 2014. The previous year's total was passed in October. We anticipated this trend so the Board of Selectmen plans to hire an additional Firefighter/EMT to start in July. As a result the department will be staffed at Central Station on Pleasant Street from 6 A.M. to 6 P.M. seven days a week including holidays. A necessary step. Our part-time firefighters and ambulance personnel (God bless them!)

will continue to cover the calls from 6pm to 6am and fill in for vacations and sick leave. Currently the department staffs only 5 days a week 6am to 6pm at the station.

Let me take a minute to depart from the fire department and brag on the Association. The Epping Firemen's Association is a non-profit 501C3 made up of men and women of the fire department. It is kind of a booster club. Every year the members get together and plan community events. For decades, since before 1970, the Association has pulled together the annual Santa Parade. The town's children line up along the streets and roads and with great joy get to see Santa riding in his sleigh atop a fire truck and throwing candy while being escorted by other fire vehicles. Now that makes a memory!

This year the Association had their 1st annual pancake breakfast, Holiday Hotcakes, at the fire department. The event was well attended.

The fire station was opened up Halloween night to trick-or-treaters. The kids got to tour the haunted graveyard, meet Smokey the Bear, tour the fire trucks, drink cider and get a load of candy. Many of you saw firefighters collecting toys and donations at the Association's annual Stuff the Bus event the weekend after Thanksgiving. Christmas will be able to be brought to over 100 children as a result of your generosity. The Association's next event is the annual EMS Conference. Speakers from all over the state share their expertise in medicine and leadership. The station is opened up to attendees and the event is used to develop our own people as well as emergency responders throughout the state. We believe these events enrich our community.

*Respectfully submitted,
Donald DeAngelis, Fire Chief*

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town

of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve the needs of those in need as well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Senior Prescription Discount Pilot Programs, Shelters, Service Link and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

*Respectfully submitted,
Phyllis E. McDonough
Welfare Administrator*

Harvey-Mitchell Memorial Library

2014 was a busy year at the library, with 32069 items borrowed. We had 26,206

visitors. As of December 31, 2014 we owned 25958 books, audiobooks, DVDs and videos, and we had 5,648 registered borrowers. Patrons downloaded 4,130 audiobooks and eBook's through the New Hampshire State Library's "nh.lib.overdrive.com" webpage. 3,085 people used our public computers. We processed 818 interlibrary loan requests.

New technologies are leading to changing use of the library. Many patrons are using our expanded webpage to check library activities and schedules, to monitor their own accounts, and to reserve and renew items. Also, patrons are using our WiFi capability to access the Internet from their own laptops.

The HMML Foundation donated a desktop computer for the Youth Department and a laptop for adult use in the library. The book-tag-yard sale in June and the Christmas tree raffle in December were successful. The Foundation is a 501c3 non-profit organization to promote the expansion of the library and to assist with programs and resources.

The Trustees voted to put forth a warrant article for \$600,000 to double the size of our 3500 square-foot building which opened in 1964. The project was designed by Trustee Charlie Goodspeed and four of his engineering students at UNH: Tyler Couett, Griffin Aurora, Dan Barowski and Tyler King. Voters will decide in March 2015.

The Youth Department was busy, with 1803 people attending 169 story hours. School vacation movies, wildlife programs with Jane Kelly and writing workshops with Layne Case were also popular. 93 youth enrolled in our "Camp Read-a-Lot" summer reading program. Colin Nollet was our summer assistant and Maylee Gagnon, Molly Gallagher, Isabelle Snyder and Alex Wyatt were our volunteers.

On April 12 we celebrated the fiftieth anniversary of our library building, recently repainted and "spruced up". State Librarian Michael York read a proclamation from Governor Hassan. Senator Kelly Ayotte had a flag delivered which had flown over the U. S. Capitol. Guests enjoyed light refreshments. Check www.eppinglibrary.com for upcoming events.

We welcomed new Trustee Kelly Duffy and said goodbye to Trustees

Laurie Dudley and Paul Miliotis.

Our library Trustees are Michael Vose (Chairman), Lynn Reinhard (Treasurer), Kelly Duffy (Secretary), and Charlie Goodspeed (Member at Large).

We welcomed Ben Brown as our new Youth Services Coordinator and said goodbye to Assistant Deborah Allen and to Childrens Librarian Tracie Wilkins.

With our staff—Ben Brown, Debra Grimes, Mary-Jo Hinkle, Eva Karandanis, and Dorothy Semprini—I thank Epping residents for their continued support. We look forward to seeing you in the library in 2015.

*Respectfully submitted,
Bradley A. Green, Director
harvmitch@gmail.com*

Parks & Recreation Department

The Parks & Recreation Department focused much of their efforts in 2014 on developing a short and long term plan for our space needs. With the continued closure of our Recreation Center, Watson Academy, the department continues to

utilize space provided by the school district, along with temporary office space at town hall. The following efforts would not have been successful, if it were not for the many efforts of community members, volunteering their time for the good of the department and community!

Watson Academy

The first task at hand was to work on a plan to re-open the doors to Watson Academy. Many hours were spent on researching the problems, needs and options for repair, along with potential funding sources for such repairs. As the Parks & Recreation Director, I had the good fortune of working with many dedicated community members and town employees during this process. In April, 2014, a sub-committee of citizens from the Watson Academy Committee joined me in the task of writing for a grant to secure needed funding for the project. LCHIP (NH Land and Community heritage Investment Program) offers grants to fund projects that help to “conserve and preserve this state’s most important natural, cultural and historic resources”. After many hours of workshops, writing sessions, proof reading, meetings with representatives from NH Preservation Alliance, LCHIP and

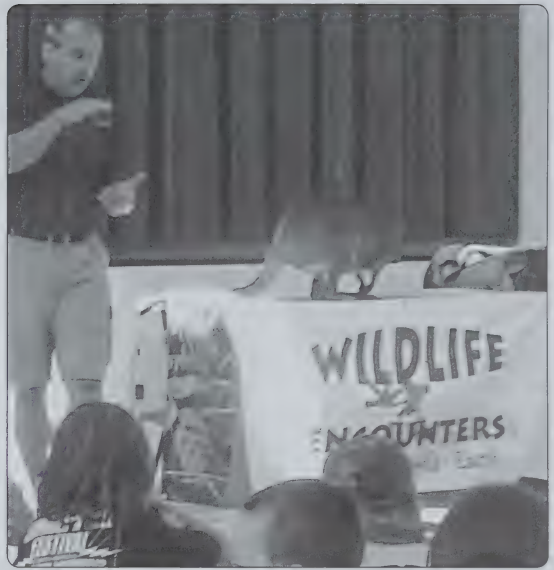
other local and state agencies, our grant for \$40,000 was submitted to the Board of Selectman for approval and later submitted to the LCHIP review board. In late October, this same group submitted Watson Academy for nomination to the NH Preservation Alliance’s “NH 2014 Seven To Save” endangered properties list. In November, Watson Academy was chosen as one of the seven most needy properties in NH worth saving! By gaining this designation, it helps to draw attention and resources to this historic landmark, making our LCHIP grant application even stronger! On December 4, 2014, we traveled to Concord to accept our award letter for full funding of our requested \$40,000 grant to repair and restore Watson Academy. The grant was accepted by the Board of Selectmen, after the public hearing was held in late December. Plans are now underway for necessary repairs to safely re-open the building for future use. To meet matching fund requirements for the grant, the committee was able to write the grant as a three phase restoration project, to include funds already expended for past repair and restoration. In 2012, restoration of the original windows at Watson Academy was completed, at a cost of \$10,642, accounting for over 25% of our match requirement. In December 2012, a structural engineers report was completed on Watson Academy, at a cost of \$9,600, all of which was approved towards our match funding for the grant. Volunteer hours and employee time spent on researching the building issues, repair options, funding options and grant writing, were also captured as in kind match funding. The remaining cash match funding needed for the awarded grant, will come from a pledge for \$4,000 from LGC (our town’s insurance company at the time of the building closure) and the re-instatement of the maintenance line item in the Watson Academy Budget. This line item had been reduced when the building was closed for the 2013 and 2014 budget years. In the end, we will be able to not only repair the structural damage that forced Watson Academy’s closure, but also be able to make necessary repairs and repainting to the exterior of the 130 year old historic wooden building. The Board of Selectman and I would like to extend personal thanks and recognize the



Watson Academy Advocates (Photo courtesy of Steve Booth Photography)



New Parks & Recreation Bus for 2014.



Animal Show.

following people for their significant work and efforts in writing the LCHIP grant: Sandy Goodspeed, Carol Clapp, Charlie Goodspeed, and Mark Vallone. Without them, this would not have been possible!

Additionally, we would like to thank the following people for supporting the grant efforts by providing historical information, showing support at the governmental level, writing news articles, attending public meetings with the group and grant review efforts.

Michael Vose, Barbara Helmstetter, Joy True, Jeanette Hauschel, Sandy Cray, Irene Cote, Jim Rogier & the Harvey Family.

There were many more citizens involved in all aspects of this project, from writing letters of support to marching in the Memorial Day Parade... twice! This project has been a community effort and a great thing to be a part of! Thank you all!

Community Center Planning Committee

The next focus for space was on reviewing the work of several past committees that we took part in, to look at future needs for the town. Following recommendations from the final report furnished by the "Space Needs Study Committee", completed in September 2013, the Epping Community Center Planning

Committee was formed through efforts by the Parks & Recreation Commission and Epping Youth Coalition. This new Committee was approved by the Board of Selectman to gather more in depth information from community members on their feelings and level of support for future space development in the town. In April, 2014, the committee sent out the "Epping Community Survey" to every registered address in town, as well as posted on town websites and advertised throughout town, to be completed in either paper or on line survey form. The survey response was higher than national averages for survey response rates and significantly higher than past community survey efforts in Epping. There were five town enhancement projects that were taken from the findings of the "Space Needs Study Committee" final report: Community Center, Elementary School Expansion, Library / Media Center, Athletic Fields / Facilities and Emergency Shelter. The survey asked community members their opinions on if these facilities were needed and to rank them in order of need and priority. The Community Center and School Expansion ranked highest in both need and priority, with approx. 71% support, followed by the Library and Athletics Facilities at approx. 65% support. The survey also showed the majority (79%)

of the community felt that facilities with common needs should be consolidated into one facility when possible. Based on these findings, the Community Center Planning Committee has approached both the Board of Selectman and School Board, with the full support of the Parks & Recreation Commission, to explore a joint facility effort, on school grounds, to meet the school and recreation department's current and long term space needs. Both boards were in full support of this effort and are moving forward with securing funding for the planning phase of this project.

Programs and Events

Although finding a "Fix" for Watson and future space plans have been a priority in 2014, there were many exciting programs also offered by the Parks & Recreation Department. We continued to run our Before and After School Programs at full capacity, with over 25 kids in our morning program daily and nearly 60 kids daily in our afternoon programs. We ran two Ski / Snowboard Lessons for grades 1-8, Spring Preschool Sports classes for toddlers ages 2-5, a Youth Volleyball Clinic for grades 4-6, Hershey Track and Field Program for kids ages 9-14, Summer Youth Golf Clinic for ages 6-14, Youth Karate Program twice a week, No School

Full Day Programs, full week programs during February and April Vacation and 6 fun filled weeks of Summer Camp for kids going into grades 1-8! In addition to our kids programs, we offered Adult Basketball and Zumba classes weekly at the school throughout the year and monthly Senior Citizen trips with our new mini bus, purchased solely by revenue generated by the programs we run! In addition to our programs, we continued our long standing traditions of running the Town Easter Egg Hunt and Town Holiday Party and Tree Lighting Event, along with our Summer Performance Series, offering 5 FREE public shows for kids on Friday mornings! We partnered up with the Epping Fire Department to add to the Halloween celebration at the fire station, providing our assistance with set up and organization, along with our bus to shuttle residents from the town hall lot to and from the safety complex. All of the town events were very well attended! It is important to note that all of Epping Parks & Recreation Department programs and community events, along with the purchase and maintenance of our buses are *not* funded through tax dollars. The funds come solely by the fees charged and collected for each program we manage and run. To learn more about our programs, including registration information, community events and much more, please visit our website at www.eppingrecreation.org. You can also follow us on Facebook and don't forget to like our page and click on "Get Notifications".

Outdoor Recreation Facilities

Let's not forget outdoor recreation facilities, because we have been focusing on making improvements to them as well in 2014! Although our tax line item budget for "Parks Maintenance" is relatively minimal at \$2,000 annually, we continue to work hard to find other funding sources and volunteer efforts to add to



Summer Camp 2014.

and improve our outdoor recreational facilities. As many have noticed, our town tennis court is a popular place again, after we did a complete court overhaul this spring. We spent nearly \$8,500 of town collected "Outdoor Recreational Impact Fees" on crack repairs, new posts, nets and court resurfacing. We were forced to remove the tennis backboard for single practice/ play, due to its condition and weight damaging the fence posts. The basketball court was also maintained/ repaired to get us through another season until we can focus on replacing it in 2015! The impact fees that made the tennis court renovation and proposed 2015 basketball court replacement and tennis court fence improvements possible, are fees collected from developers for new construction, which are managed and distributed by the Town Planning Board. At our parks, we had a plan in place to add several large play elements to the Natural Playground at Mary Blair Park, but the company who offered to provide the donated services and elements was unable to complete the project. Due to

the timing of this, we were unable to organize another plan for the 2014 season. Completion of the Natural Playground will be one of the focuses for 2015.

Parks & Recreation Commission

The Parks & Recreation Department is overseen by the Parks & Recreation Commission. The commission is made up of seven community members who volunteer their time to sit on the commission. They hold monthly meetings, where they are updated on the department's programs and progress with department goals. They assist in the planning of new programs and community events, along with reviewing the department budget. They also make recommendations to the Director and to the Board of Selectman on matters related to Parks & Recreation in our town. The commission is currently seeking new members. If you are interested in more information, please contact the Parks & Recreation Director at 608-9487 or attend one of their meetings held on the first Wednesday of the month at 7 P.M. at Town Hall. I would like to thank the following individuals for their service to the Parks & Recreation Commission in 2014:

- Kimberly Milliken, serving as Commission Chair from 2010-2014
- Jeanne Fitzpatrick, serving 2011-2014
- Candice Schmitz, serving as Vice Chair from 2012-2014
- Sandy Cray, serving as current Chair (2011-present)
- Jeanette Hauschel, serving as current Vice Chair (2011-present),
- Kati Leombruno, serving as current Secretary (2012-present)
- Sandy Goodspeed, new member 2014

*Respectfully submitted,
Nicole Bizzaro
Epping Parks & Recreation Director*

Police Department

The police department was faced with various challenges in 2014. Months of planning went into the second year of the NHRA national event at the New England Dragway. Again, I am delighted to report there were no major incidents occurring. I would like to thank the officers from surrounding communities and members of the Epping Fire Department who worked in unison to make this a success.

In an effort to keep the roads safer, the department worked extra patrols to address issues such as speeding vehicles, DWI and traffic control devices. These extra patrols were funded through the state of New Hampshire Highway Safety Agency and were deemed effective. Application will be made again for 2015. Also, relating to roadway safety, Ofc. Loader attended the forty (40) hour motorcycle training school. Ofc. Loader was taught the necessary skills to operate a police motorcycle safely, while enforcing the rules of the road. Ofc. Loader and the other motorcycle officers will use the motorcycle in parades and fund raising events as well.

The police department was an active participant with the group, "Epping Y.O.U.T.H. Coalition," which stands for Youth Organization Unite To Help. This is a collaborative effort between the police department and the coalition to reduce substance abuse through education and awareness. The two groups also participated in Red Ribbon Week (Drug Prevention), Sticker Shock (Alcohol Prevention) and the Prescription Drug Take Back Initiative. Throughout the monthly meetings new and intuitive ideas were discussed to combat drug prevention most notably amongst our youth.

We obtained a new software system called Docstar and are now in the process of going completely paperless. It allows us to locate documents in seconds, free up storage space, saving the department time and money. Most importantly it complies with record retention requirements. Docstar has increased efficiency and

responsiveness for the department by automating paper-intensive work processes eliminating the need to continuously house referenced paper documents. Docstar was purchased with funds from impact-fees at no cost to taxpayers.

After fifteen years of instructing DARE, Sgt. Rich McFadden held his last DARE graduation in June. During his time as a DARE officer, Sgt. McFadden was appointed as a DARE mentor for the Northern New England Training Team. He was also part of the selection process when choosing new DARE officers. I would like to thank Sgt. McFadden on his fifteen years of dedicated service to DARE.

On August 5th, 2014 Brendan O'Day was sworn in as Epping's newest police officer. Ofc. O'Day grew up in Epping, attended Epping High School and is a veteran of Operation Enduring Freedom, where he served in Afghanistan. We welcome Ofc. O'Day to the department and wish him luck as he embarks on his new career.

On August 25th Ofc. Russell Hero was assigned to the schools as Epping's new School Resource Officer. The department has already received positive back on the new position and over time will continue to prove its effectiveness.



New hire, Brendan O'Day

In December, Ofc. Hero will attend the DARE academy and will take over DARE instruction for Sgt. McFadden.

The Epping Police Department acquired an Electronic Message Board / RADAR Trailer. The Message Board allows us to remotely broadcast public information, and emergency messages to the public from any computer with internet access. The RADAR portion of the message board, displays vehicle speeds, displays messages when vehicles are traveling too fast, and tracks traffic data that can be analyzed at a later date for effective traffic enforcement. If you have any issues with speeding vehicles on your road, we urge you to contact the department.

In September Captain Jason Newman and School Resource Officer Russell Hero re-established the police explorer program. The goal of the Explorer Post is to provide training and positive police influences for students ages 14-20. The post meets frequently for training and business meetings. The two officers worked with the school district to allow for students to receive school credit for their successful participation. I am happy to report that fifteen students have joined the post and I am looking forward to its continuous growth. The officers dedicate their efforts to the Explorer Post on a volunteer basis, I am thankful for their dedication to the police department and to the youth of Epping.

The police department recognizes the severity and potential danger associated with domestic violence. In 2014, all officers completed updated training regarding domestic violence. Training on the newly adopted Lethality Assessment Program (L.A.P.) was recently held at the safety complex. This screening process was designed to identify victims of domestic violence that are at high risk and are in need of additional services.

Officers have also completed the latest New Hampshire Police Standards and Training Council Domestic Violence Protocol course. This course was designed to update officers on the best practices regarding domestic violence, orders of protection and new case law.

Police Activity for 2012 – 2014

Year	Calls for Service	Accidents	Arrests
2012	9,260	224	355
2013	11,453	229	401
2014	14,939	247	406

If you or someone you know is a victim of domestic violence we encourage you to call the police department. Following is a list of contact information as it relates to domestic violence services.

- Emergency **9-1-1**
- Crisis Center Hotline
1-866-841-6229
- NH Coalition Against Domestic/
Sexual Violence **603-244-8893**
- NH Domestic Violence Hotline
1-866-644-3574
- Regional Domestic Violence Public
Assistance **1-800-854-3552**

In closing I would like to extend our deepest condolences to our neighboring town, Brentwood, the Brentwood Police Department and the Arkell family for the line of duty death of Officer Steven Arkell occurring on May 12, 2014. Also, I would like to thank the volunteers from Epping (Helping Others), who helped at the staging area for Ofc. Arkell's funeral.

As in years past, I would like to thank

several boards in town that worked closely with the police department in 2014, such as planning and code enforcement. I would also like to thank the Epping Board of Selectmen for their continuous support.

*Respectfully submitted,
Michael J. Wallace, Chief
Epping Police Department*

Public Works

Highway Department:

At the 2014 Town Meeting voters approved the acquisition of two new International 7400 SFA dump trucks equipped with front plows, wings and sanders. This was a much needed addition to the Highway Department's fleet. The new trucks replaced two twenty year old trucks and improved our ability to handle snow storms with fewer breakdowns.

As the old 2006 JCB 214 backhoe surpassed 7,000 hours, repair costs and down-time were rapidly rising. After a search of regional dealers, we located a slightly used 2014 John Deere 310 SK backhoe and traded in the aging JCB. With this newer equipment, the Highway crew is better able to focus on the job at hand and not spend as much time repairing broken equipment.

Major projects completed in 2014 were the continuation of the sidewalk from the Post Office on Main Street to the newly installed crosswalks at Fresh River Road and Calef Highway. We also completed the final segment of sidewalk from Main Street to McDonalds, linking Main Street with the Brickyard Square. These additions to our sidewalk infrastructure provide pedestrians with a safe walking corridor.

Several road projects were completed this year. Norris Ct., Holt Rd., and Lagoon Rd. were paved; Jacob's Well Rd. and Dearborn Rd. had trees trimmed



The Highway Department's two new International 7400 SFA dump trucks.

and were widened; under-drains were installed in a section of Coffin Rd. in preparation for a major re-construction project in 2015. An outside contractor was brought in to crush 3,200 cubic yards of re-claimed asphalt to be stockpiled for use in future road projects.

Transfer Station:

In 2014 the Town generated 1,900 tons of Municipal Solid Waste that was taken to the Turnkey Landfill in Rochester, NH. 168 tons of paper and 35 tons of 1-7 plastics were taken to Empire Recycling in N. Billerica, MA to be recycled. The following was also generated:

Electronics	19.1 tons
Aluminum cans.....	7.3 tons
Tires.....	.8 tons
C&D.....	225.4 tons
Wood	87.3 tons
Bulky.....	46.4 tons
Rigid Plastic	34.6 tons
Furniture	52.4 tons
Shingles.....	65.6 tons
Metal.....	104.4 tons
Glass	92.2 tons

The 2014 annual Household Hazardous Waste Collection Day was a success. Epping residents joined with Exeter, Stratham, Newfields, East Kingston and Seabrook to dispose of hazardous waste in a responsible manner. The event is held annually on the first Saturday of October,

at the Exeter DPW facility. A donation of \$5.00 is suggested.

Groundwater monitoring continues at the “Stump Dump” and surrounding wells to ensure no hazardous leachate is making its way into the groundwater. To date, all contaminants remain at acceptable levels.

Water and Sewer Department:

The micro filtration cassettes, upgraded in the fall of 2013, continue to perform well at the Waste Water Treatment Plant. The plant is designed to process 500,000 gpd, and on average is running at half capacity.

The purchased land and wells located at the Epping Crossing well field kept the Water Department busy in 2014. Working with Emery & Garrett Groundwater Investigations, LLC, the Water and Sewer Commission submitted a response to NHDES’s January 6, 2014 letter regarding our Preliminary Application for a Large Groundwater Withdrawal Permit. This response addressed all of NHDES’ concerns. As we prepare to move forward with the long term pump test of the well field, it has been decided that we will pursue the permitting of wells D2 and E1, at a pumping rate of 225 gpm each, for a combined total of 450 gpm from the well field. In 2015, we look forward to making major strides in bringing these two new wells on-line. Once up and running, they will meet the demands of Epping’s water

system for the foreseeable future.

In 2014 the Water and Sewer Commission placed the Gauthier Water Tower (behind Wal-Mart) on a contracted maintenance program with Utility Service Group, the company that renovated the Pleasant St. water tower in 2009, and currently holds that maintenance contract. Gauthier tower was cleaned and painted inside and out, and is now on a schedule to be painted every ten years, as is the Pleasant St. Tower.

*Respectfully submitted,
Dennis Koch, Public Works Coordinator*

Town Clerk’s Report

In 2014 we had three elections, the Town Election, the State Primary Election and the State General Election. At the State General Election 2306 registered voters turned out to vote and 117 Absentee Voters voted, giving a total of 2423 ballots cast. 162 New Voters registered at the Polls.

The third window in the Town Clerks Office was a success in 2014. The window was used during the July and December tax season which helped alleviate the wait time standing in line.

Vanity Plates are no longer being issued at the Town Clerks Office. When requesting a New Hampshire Vanity plate, you must first fill out a Vanity Plate Request form at the Town Clerks Office. This form will be mailed to the State of NH. Once the request is received the State will determine whether or not to approve it. If approved you will receive a letter from the State instructing you to go to your nearest DMV to get your plates.

Starting January 1, 2015 all vehicles between the years of 2000 and newer and being registered for the first time will be required to have the title. The 10 or 15 year title law no longer exists and the new law will remain in effect forever.

An increase was seen in residents utilizing the Town website to pay their water and sewer bills, property taxes and to register their vehicles. The Epping town website can be found at townofeppping.com.

*Respectfully submitted,
Erika L. Robinson, Town Clerk*

The Town Clerk’s Office had the following activity during the period of January 1, 2014 through December 31, 2014.

Motor Vehicle Permits Issued	10,177	\$1,181,688.29
Municipal Agent Transactions	9,813	\$29,439.00
E-Registration Transaction Fees		\$390.00
Dog Licenses	874	\$5,107.00
Dump Permits	3,410	\$16,749.75
Stump Dump Fees		\$15,996.00
Marriage Licenses	114	\$2,565.00
Vital Records Certificates	508	\$3,565.00
UCC Filings		\$1,361.00
Miscellaneous		\$309.00
Total Remitted to Treasurer		\$1,257,170.04

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12–7 P.M.;
Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: *A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.*

No money is to be collected at the Stump Dump.

- **Mattresses,** boxed springs, couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$5.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 5 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves, stumps, and logs may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births January 1, 2014 – December 31, 2014

Date of Birth	Child's Name	Parents' Names	Birthplace
02/12/2014	Kyleigh Adele Josephine Hamilton	Michael Hamilton Julie Hamilton	Manchester, NH
03/30/2014	Regina Eileen Joyce	Patrick Joyce Katie Joyce	Portsmouth, NH
04/04/2014	Caleb Eric Hilton	Joshua Hilton Leah Connors	Dover, NH
04/07/2014	Georgia Maria Bonias	Haralambos Bonias Crystal Bonias	Dover, NH
04/21/2014	Gavin Harding Hatfield	Harris Hatfield II Alicia Hatfield	Dover, NH
05/24/2014	Leah Margaret Murray	George Murray Jessica Murray	Manchester, NH
06/05/2014	Savannah Matilda Webb	William Webb Katelyne Lavoie	Exeter, NH
06/11/2014	Isabel Harper Drouin	Jon Drouin Bailey Drouin	Exeter, NH
09/08/2014	Evelyn Grace Thresher	Joshua Thresher Jennifer Thresher	Manchester, NH
09/08/2014	Isabella Marie Thresher	Joshua Thresher Jennifer Thresher	Manchester, NH
10/02/2014	Ava Grace Wilcox	Troy Wilcox Jessica Sudsbury	Exeter, NH
10/06/2014	Thomas Edward Durkee	Matthew Durkee Meghan Durkee	Manchester, NH
10/23/2014	Jacob Spenser Falkingham	Jeffrey Falkingham Carla Falkingham	Exeter, NH
11/16/2014	Rose Colleen Kulakowski	Shannon Kulakowski Alecia Kulakowski	Concord, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Marriages January 1, 2014 – December 31, 2014

Date of Marriage	Name of Parties	Residence of Parties
01/10/2014	James A. McIntyre Elena Semenova	Epping Epping
03/01/2014	Nigel P. Long LeeAnn Flannery	Epping Epping
03/29/2014	Shawn H. Mikell Shannon M. Mikell	Epping Epping
03/31/2014	Kevin M. McManus Andrea R. Tarbet	Epping Epping
04/05/2014	Marc B. Nickerson Erin A. Marcou	Epping Epping
04/24/2014	Zachary J. Corbett Samantha L. McGraw	Epping Epping
04/26/2014	Paul R. Tanguay Rebecca J. Steele	Epping Epping
04/29/2014	William P. Goterch, Jr. Kathleen M. Horan	Epping Epping
05/03/2014	David T. Mylott Michelle L. Kelly	Epping Epping
05/10/2014	Chad R. Towne Tara Follansbee	Epping Epping
05/10/2014	Joseph R. Cote Natalie J. Thompson	Epping Kensington
06/14/2014	Louis J. Santucci Betty A. Mone	Epping Rochester
06/14/2014	Kevin L. Devlin Danielle S. Wencis	Epping Epping
06/15/2014	Penny L. Watson Elfriede M. Shaw	Epping Epping
06/21/2014	Scott B. Gauron, Jr. Jennifer M. Lipman	Epping Epping
06/21/2014	Craig R. Rowe Andrea D. Inman	Epping Epping
07/11/2014	Andrew F. Harris Kristina M. Bolton	Epping Epping
07/13/2014	Jonathan J. Kraft Julie E. Williams	Epping Bolton, CT
07/17/2014	Michael S. Bisbee Michelle Messina	Epping Methuen, MA
07/18/2014	Jeremy S. Kerins Julie N. Pitkin	Brentwood Epping
07/19/2014	Jean M. Dube Stephanie J. Trefethen	Epping Epping

Date of Marriage	Name of Parties	Residence of Parties
07/19/2014	Andrew P. Russell Sally R. Rosa	Epping Newmarket
07/31/2014	David M. Wydola Cherie E. Gillespie	Epping Epping
08/02/2014	William S. Langdon Tracey J. Guy	Epping Epping
08/05/2014	Patrick R. Mills Kelly L. Maguire	Epping Epping
08/15/2014	John D. Van Dolson Kelly L. Lemieux	Epping Epping
08/15/2014	Michael A. Skelton Vanessa L. Carle	Epping Epping
08/16/2014	Susan G. Fielders Kelly L. Croteau	Epping Epping
08/16/2014	Darshan S. Sappal Jessica J. Huck	Epping Malden, MA
08/16/2014	Kelly A. Coder Whitney J. Topliffe	Epping Epping
08/30/2014	Joseph A. Duyon, Jr. Robin L. Gagnon	Epping Epping
08/30/2014	Amos T. Clapp Leslie B. MacDonald	Epping Epping
08/30/2014	Jason A. Cook Kathryn A. Small	Epping Epping
09/06/2014	Hugo A. Schieck SarahRose B. Eaton	Epping Epping
09/18/2014	Christopher J. Scott Kathryn L. Reney	Epping Epping
09/27/2014	Brandon T. Barrett Kelli A. Thornton	Epping Epping
09/27/2014	Cody T. Eaton Tiffany D. Miller	Epping Epping
10/03/2014	John S. Horne, Jr. Amanda E. Patterson	Epping Newfields, NH
10/04/2014	Daniel M. Cloutier Jessica L. Archambault	Epping Epping
10/04/2014	David K. Soule Rosanne M. Arena	Epping Epping
12/29/2014	Dmitriy Kondrakhin Anastasiia Vlasniuk	Epping Epping

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Deaths

January 1, 2014 – December 31, 2014

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/02/2014	Brentwood	Joseph Malone	Patrick Malone	Catherine McCloskey
01/07/2014	Derry	Michael Tennis	Unknown	Patricia Tennis
01/16/2014	Epping	Bruce Hauschel	Herman Hauschel	Gertrude Ade
01/20/2014	Exeter	Wilfred Cloutier	Wilfred Cloutier	Orene Freeman
01/25/2014	Exeter	Edward Pease	Chester Pease	Annette LaBranche
01/27/2014	Fremont	Joan Nowe	Earl Slaughter	Doris Hibbard
02/02/2014	Epping	Julie Ouellet	Carl Raymond	Edna Davis
02/10/2014	Brentwood	John Runcie III	John Runcie Jr.	Helena Cotter
02/12/2014	Dover	Raymond Pelletier Sr.	Alex Pelletier	Rose Martell
03/12/2014	Exeter	Frank Schofield	Frank Schofield	Elizabeth Jenkins
03/15/2014	Epping	Alberta Dow	Albert Frost	Edna Rouff
03/20/2014	Epping	Assunta Fusi	Emanuele Riviello	Liberata Pierro
03/27/2014	Epping	Charles Stilson, Jr.	Charles Stilson, Sr.	Mable Morrison
03/27/2014	Exeter	Raymond Alves	Joseph Alves	Irene Unknown
03/30/2014	Epping	Roland Levesque	Arthur Levesque	Marie Pelletier
04/04/2014	Exeter	Rosaline Jones	Manuel Cardoza	Maria Rodriguez
04/15/2014	Exeter	Leonard Lavoie	Louis Lavoie	Ruby Ruby
05/05/2014	Epping	Shawn Mikell	Eugene Mikell	Rita Talbot
05/12/2014	Epping	Lillian Wood	Henry West	Yvonne Cote
05/31/2014	Concord	Donald Campbell	James Campbell	Beatrice Salt
06/10/2014	Dover	Rosolyn Gorman	George Papamechail	Alice Jones
06/11/2014	Epping	Mary Fecteau	Miguel DaSilveira	Maria DeJesus Pires
06/15/2014	Exeter	Frederick Hopper	Frederick Hopper	Arlene Pratt
06/27/2014	Wolfeboro	Rosalyn McWhinnie	Antonio Letizio	Margaret Campiola
07/24/2014	Manchester	May Emerson	George Schultheiss	Helene Shultz
07/29/2014	Epping	Ronald McKinnon, Sr.	Harold MacKinnon	Helen Gagner
08/11/2014	Exeter	Kathleen Wright	Ernest Chapman	Beatrice Dusseault
08/25/2014	Epping	Catherine Mills	Thomas Mills	Cecelia Gallagher
08/26/2014	Exeter	Catherine Robbins	Benjamin Howe	Carrie Pearley
08/26/2014	N. Hampton	Patricia Powers	Benjamin Powers	Mary Ryan
09/11/2014	Epping	Barbara Dalba	Walter Morse, Sr.	Rachel Willis
09/17/2014	Epping	Richard Dunleavy	Paul Dunleavy	Beatrice Buffington
09/25/2014	Brentwood	James Tobin	Robert Tobin	Marion Young
09/28/2014	Epping	Sheila McPhee	Clifton Seward	Alice Beekman
09/29/2014	Epping	David Ouellette	Gerard Ouellette	Doris Loiselle
09/30/2014	Exeter	Alice Ante	Frank Stabile	Rose Devito
10/07/2014	Exeter	Arlene Surprenant	Matthew Dziadosz	Veronica Carlovitch
10/19/2014	Epping	Eileen Shuster	Unknown Mitchell	Evelyn Otto
11/02/2014	Epping	Edward McCusker, Sr.	Thomas McCusker, Sr.	Clara Melanson
11/06/2014	Exeter	Robert Thibodore	Joseph Thibodore	Frances Delbuono
11/09/2014	Epping	Kenneth Frost	Ali Frost	Ruby Paige
11/10/2014	Exeter	Annette Bouchard	Paul Guy, Sr.	Lidia Morin
11/11/2014	Portsmouth	Priscilla Ludwig	John Mitchell	Blanche Ricker
11/20/2014	Exeter	David Gilbert, Sr.	Louis Gilbert	Azilda Fournier
12/12/2014	Lee	Shirley Sullivan	Richard Blood	Helen Carter
12/14/2014	Exeter	Raymond Bennett	Harry Bennett	Marion Brown
12/20/2014	Epping	Jennifer McNabb	Phillip McNabb	Elizabeth Pease

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

The 2014–2015 Budget Committee enjoyed robust, honest, frank and constructive deliberations that culminated in the approval of both the town and school budgets by a large majority. All warrant articles enjoyed equal scrutiny, as each was explored and discussed and all views considered. Although the financial climate overall continues to improve, the committee's goal remains to balance the needs of the community with the obligation to maintain only the minimum tax burden on the citizens of Epping. For the past several budget cycles the economic climate has been of great concern to the Budget Committee. This culminated in this committee requesting and supporting level or zero percent increases in proposed budgets. Although these budgets staved off unwelcome and perhaps unwise tax increases in a time of economic turmoil, it also allowed for several areas of our community to decline and community projects to stall.

Overall economic improvement allowed for a more proactive and stable approach to the budget review process during this budget cycle. After several years of cost cutting, low funding, and near zero increases, both the town and school budget required adjustments to coincide with economic and physical realities. Although both came over their respective default budgets, the Town and School budgets delivered to the Budget Committee were sound, economical and well-defended. Each reflects what is adequate and necessary to fulfill the needs of our community at the lowest possible cost. The Budget Committee was provided ample opportunity to vigorously and fairly scrutinize each proposed budget along with each of the warrant articles.

The Town budget came in above the default budget and higher than in previous budget cycles. Again, the economic realities and an ever-expanding infrastructure caused the Board of Selectmen

to make the required adjustment to reflect those realities. The budget included well justifiable expenditures that were diligently deliberated at Budget Committee meetings. The overall the General Fund Budget is up 9.08% or \$481,440.00 with an estimated tax impact of .44 cents adding 2% to the 2014 assessments. This year the budget saw a 0.2% increase in health insurance rates, a 0% increase in dental insurance rates and a 15% decrease for Short Term Disability. NH Retirement rates increased 5% for Police and Other Employees and 6% for Fire effective 7/1/2015. Workers Comp rates are increasing 9.3% and Unemployment Insurance rates are decreasing 22.7%. Salary lines include raises approved in 2014 and at least a 3% increase for potential raises in 2015. An item of note to the committee, and worth noting to the community, was an additional \$100,000.00 for much needed road repairs and paving. This is indicative of past slim financial resources, the passing of time, and the expanding road system in Epping. As a growing community our focus with each budget is to attend to the current concerns of our citizens while planning of the future in a fiscally prudent manner. We thank the Board of Selectmen for their continued efforts in that endeavor.

This 2015–2016 Epping School Budget was over the default budget with a 4.3% increase while last year Epping residents enjoyed a 0% increase with the 2014–2015 School Budget. Again the School Board presented to the committee a budget that makes needed adjustments to adequately fund the school district. The proposed budget was presented by the School Board and discussed vigorously at the Budget Committee meetings. After the initial presentation, this committee recommended the school consider revising the proposed budget. The committee proposed reviewing possible funding requirements/requests for pending personnel transitions. These include the transitioning of both SAU14s Superintendent

Barbra Munsey and Business Administrator Martha Williamson pending their retirements this spring. The administration worked and delivered a modified budget that included the necessary funding and a transition plan was discussed.

Contractual increases dominated the School Budget. These included raises in Health insurance, retirement, workers' comp and unemployment rate increases. Also included were the Teachers Contract 2nd year increases.

All warrant articles before the committee receive scrutiny and due diligence. In 2014-2015 the two most prominent articles before the committee this year were the proposed Harvey-Mitchell Library expansion and the Harvey Kennard Hill Forrest Project. Representatives and sponsors for both these warrant articles made compelling presentations before the board. Each article was discussed and in the spirit of openness and clarity and with due diligence as our focus, presenters and supporters were questioned and challenged. At the conclusion the committee thanked each individual for their time and commitment and would like to do so again. Thank you all residents, sponsors and presenters for your commitment and the time you took to inform the committee.

As in prior years, all warrant articles requiring taxpayer funding will include the Budget Committees recommendations and the vote tally will appear on the official ballot. The Budget Committee sought to balance the needs of the community with the obligation to maintain the lowest possible tax rate.

The Chairman and Vice-Chairman of the 2014–2015 Budget Committee wish to extend a sincere and heartfelt thank you to all the members of the Budget Committee. It was with your indispensable cooperation, due diligence and in the case of some of our members who battled illness this year, perseverance and sheer force of will, that we were able to complete the people's business in an open,

efficient and thorough manner. I wish to thank each and every one of you for your patience, perseverance and commitment to serving our community. It was our honor and privilege to serve as your Chairman and Vice-Chairman.

*Respectfully submitted,
Adam Munguia, Heather Clark*

Cemetery Trustees

The Cemetery trustees were finally able to focus on other issues besides regular maintenance this year. DFC Property Maintenance not only kept the three main cemeteries mowed and trimmed on a regular basis, but added to the list of abandoned cemeteries. The Shepard Cemetery on Blake Rd. and the Drake Cemetery on Nottingham Square Rd. were completely cleared of trees and brush for the first time in many years. We were also able to continue removing trees and brush in the West Epping, Jones, Prescott, Holt, True, Stickney, Kennard and Ladd Cemeteries. All of this work has been accomplished within budget and with very little supervision, thanks to DFC.

The main issue confronted by the trustees this year was how to get the Town to be compliant with RSA 289:2. This law requires the Town to provide at least one public cemetery. The law allows the Town to acquire ownership of a private existing cemetery and maintain it as a public cemetery.

The Trustees have been working with The Prospect Cemetery Association, through the Town attorney and The N.H. State Attorney Generals office to acquire The Prospect Hill Cemetery (Rt. 27 near the water tower).

The Selectmen, with the aid of The Prospect Cemetery Association and the Trustees, have supported a warrant article to make this acquisition possible in 2015.

New construction, excavations, or building in the area

of a known burial site was another issue this year. The Code Enforcement Department isn't always notified until after the fact. To save time, money, and penalties, people should be aware that no construction or excavation should be conducted within 25 feet of a known burial site.

Every year we answer many questions for residents. The Trustees encourage you to call and we will work with you.

*Respectfully submitted,
Dan Harvey
Jerry Langdon
David Reinhold*

Conservation Commission

A municipal conservation commission may be established by a New Hampshire municipality "for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town." (New Hampshire Revised Statutes Annotated Chapter RSA 36-A). A commission is the

only local board specifically charged to protect the natural resources of the municipality. Without a conservation commission, planning for this protection must be done by other boards, all of which have other primary responsibilities. A conservation commission provides a focal point within municipal government for environmental concerns.

*— New Hampshire Association of
Conservation Commissions.*

Conservation Commission volunteers are appointed by the Selectmen and serve to benefit the interests of the Town. Our primary meeting agenda item is to review wetland impact permit applications by developers. The Commission can directly approve small projects, saving the applicants time and money compared to a full State application. For larger projects, the Commission can send comments to the Department of Environmental Services. The DES takes these comments seriously; local Conservation Commission support can assist in the permitting process. For very large projects, where the developer is required to conserve land to offset wetlands that will be filled, the Commission can use local knowledge to help the developer find suitable land to purchase for conservation.

As a thoughtful Conservation Commission, we seek a balance between protecting Epping's most valuable natural areas and supporting development and commerce where it has less environmental impact.

2014 was again a quiet year, but here are a few of the significant happenings.

New England Dragway worked on parking expansion and mitigation of improper wetlands fill.

The Town obtained permits for sidewalk expansion on Route 125.

The Southeast Land Trust of New Hampshire obtained permits for wetland restoration and trail improvements at their Mast Road Natural Area (former Friel property).



Ron and Diane Cote have completely restored the Chase Cemetery on French Rd.

We have retained Eric Mitchell Associates to survey Mary Blair park in West Epping. The map will confirm the boundary and help with planning for improvements.

We welcome and need new members. The time commitment required for most members is small and we have a wide variety of projects to suit anyone's interests.

Meetings are held in the Town Hall, on second Tuesdays at 7 P.M., with fourth Tuesdays reserved if needed. The meeting room changes depending on availability.

*Respectfully submitted,
Scott Pim, Jeff Conrad, John Bennett,
Todd Hathaway*

Planning Board

The Planning Board consists of five voting members: Joseph Foley, Bruce Chapman, Paul Spidle, Brian Reed, Selectman's Representative Tom Dwyer, and Alternate Dave Reinhold.

The Board voted Joe Foley as Chairman, and Bruce Chapman as Vice Chairman. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

The Brickyard Square Development is near completion and consists of the following retail stores that are now open for business: Market Basket, The Paper Store, Sleepy's, Rue 21, PetSmart, Dress Barn, Famous Footwear, Marshalls, Ulta, Popovers, O'Neil Cinema, 900 Degrees Restaurant, Brentwood Dental, Tortilla Flats, Kay Jewelry, Subway, Orange Leaf, Lee's Nail Spa, Exeter Paint & Ben Moore, GNC, Sally Beauty, Great Clips, Kume Japanese Restaurant, and still more to come, how exciting.

The Goodrich site has also started development. Cumberland Farms moved from their site at the corner of Main Street and Route 125. Other development for this is still in the works. Stay tuned!

In 2014 the Board reviewed **Five** (5) noticed Subdivision Plans, **Nine** (9) noticed Site Plans, and **Three** (3) noticed Lot Line Adjustments. The Board also continues to update and review Board regulations, and propose new zoning amendments.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary she will forward long-range planning or site plan issues to the Town Planner Brittany Howard.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

*Respectfully submitted,
"Your Planning Board"
Officers: Joseph Foley, Bruce Chapman,
Paul Spidle, Brian Reed, Selectmen's
Representative Tom Dwyer, Alternate
Dave Reinhold; Planner/Code Enforcement
Officer, Brittany Howard; Planning Board
Assistant, Phyllis McDonough.*

Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Dave Mylott, Vice Chairman Mark Vallone, newly elected members Joe Bodge and Charlie Goodspeed and appointed member Fred Horne; Alternates Kim Sullivan and Jennifer Ober. The Zoning Board Secretary is Phyllis McDonough; Planner Brittany Howard.

The Board would like to thank Phil Gamache and Rob Silva for serving on the Board and serving the Town. The Board would also like to thank Mike Yergeau for his service to the Board and Town, and wish him the best of luck in his elected position as Selectman.

In 2014 the ZBA heard **Eight** (8) requests for Variances, and **One** (1) Special Exception.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance—if it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it **only** if all five criteria are met:

1. Value of surrounding properties would not be reduced.
2. Granting the appeal would be in the public interest.
3. Denying the appeal would effectively prevent the owner from making any reasonable use of Hardship of the land.
4. By granting the appeal substantial justice would be done.
5. The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is **only the voters have power to change their zoning ordinance**. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

*Respectfully submitted,
Zoning Board of Adjustment*

2015 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Middle School Gymnasium, Epping, NH on the Third day of February 2015 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Tenth day of March 2015, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article A: To choose necessary town officers for the ensuing year:

- Two Selectmen for three (3) years
- Three Budget Committee Members for three (3) years
- One Cemetery Trustee for three (3) years
- Two Library Trustees for three (3) years
- One Library Trustee for one (1) year
- Two Planning Board Members for three (3) years
- Two Board of Adjustment Members for three (3) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years

Article 1: Industrial Commercial Zone – Zoning Article 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to remove an unnecessary commercial area overlay in the Industrial Commercial Zone. This overlay district was first established when the Zone was originally created, it references out dated map and lot numbers and is inconsistent with the intention of the Zoning Article. This change shall not affect the current boundary lines of the Industrial Commercial Zone.

[Recommended by the Planning Board 3-0]

Majority Vote Required

Article 2: Auto Dealerships – Zoning Article 6 Section 14.2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to remove the separation requirement of 2,000 feet between Auto Dealerships. The Board feels that no business should receive a protective radius from competition.

[Recommended by the Planning Board 3-0]

Majority Vote Required

Article 3: Wellhead Protection Area – Zoning Article 7

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to add the newly purchased wells (in the area behind Wal-Mart) to the Wellhead Protection Area. These wells were approved for purchase at the Town Meeting last year.

[Recommended by the Planning Board 3-0]

Majority Vote Required

Article 5: Controlled Substance Distribution Centers – Zoning Article 25

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance to create Article 25, Controlled Substance Distribution Centers. These centers are defined as follows: A center or clinic which has been primarily established for the dispensing of controlled substances for those recovering from narcotic withdrawal/abuse. This article will limit these centers to Route 125 from the Brentwood Town line to Fogg/Coffin Road (previously Old Hedding Road) in the Industrial Commercial and Highway Commercial Zones. Currently these centers could locate in any zone except the Rural Residential Zone.

[Recommended by the Planning Board 3-0]

Majority Vote Required

Article 6: LIBRARY ADDITION

To see if the town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the purpose of construction and original equipping of a 3,500 square foot addition to the existing library building at 151 Main Street and to authorize the issuance of not more than six hundred thousand dollars (\$600,000.00) of bonds or notes for up to a fifteen (15) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2015.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-2]

3/5 ballot vote required

Article 7: 2015 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Five Hundred Sixty Six Thousand and Seventy Eight Dollars (\$7,566,078.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Eighty Five Thousand, Two Hundred Sixty Nine Dollars (\$7,285,269.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 8: POLICE UNION CONTRACT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Epping and the New England Police Benevolent Association – Local #28, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increases
2015	\$21,711.00
2016	\$15,008.00
2017	\$22,878.00

and further to raise and appropriate the sum of Twenty One Thousand, Seven Hundred Eleven Dollars (\$21,711.00) for the current budget year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the prior agreement. The total estimated aggregate cost for the three (3) years is One Hundred Eighteen Thousand, Twenty Seven Dollars (\$118,027.00). Note: This agreement has an automatic renewal or “evergreen” clause. If approved, the terms of this agreement shall continue from year to year. The estimated additional cost attributable to the evergreen clause after 2017 is \$23,795.00 per year.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 9: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 10: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 11: TOWN'S BIRTHDAY CELEBRATION

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of planning and funding the Town's 275th year long birthday celebration in the year 2016. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the end of our birthday year, December 31, 2016.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 12: RECREATION/EES GYM/SHELTER STUDY

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of having a site survey, engineering reports and an architectural design for a joint Recreation Center/Epping Elementary Gymnasium/Emergency Shelter at the Epping Elementary School.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 13: BY PETITION: CHILD AND FAMILY SERVICES

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. From July 1, 2013 – June 30, 2014, Fifty Three (53) Epping residents received 1,194 hours of free and reduced services valued at over \$55,000 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, supported family reunification services, insured healthy birth outcomes and remediated early developmental delays in children 0-3.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 14: PROSPECT CEMETERY

To see if the Town will vote to accept the transfer of the Prospect Cemetery Association's real estate (the Prospect Cemetery), its perpetual care funds and any other Association assets for the purpose of operating a town cemetery. This transfer of the Cemetery Association's property and assets has been approved by the Charitable Trusts Division of the NH Attorney General's Office.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 15: HARVEY'S KENNARD HILL FOREST PROJECT

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) to support the acquisition of a conservation easement to permanently conserve the Harvey's Kennard Hill Forest, so-called, (identified as Epping Tax Map 1, Lots 1 & 2; Map 2, Lot 9; Map 8, Lot 3; and Map 9, Lot 4), consisting of approximately 890 acres of land located off Nottingham Square Road, French Road, Blake Road, and Rundlett Road in Epping. Twenty Thousand Dollars (\$20,000.00) will come from the Conservation Commission's LUCT Escrow Account with the balance of Two Hundred Thirty Thousand Dollars (\$230,000.00) to come from taxation; and further, in connection with such acquisition to authorize the Board of Selectmen to apply for, accept, and expend for said purposes any funds from private, state, and federal sources, as they may become available. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the acquisition of the conservation easement on the Harvey's Kennard Hill Forest has been accomplished, or by June 30, 2017 whichever is sooner.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-2]

Majority Vote Required

Article 16: BY PETITION: ROCKINGHAM COMMUNITY ACTION

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of providing financial assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-2]

Majority Vote Required

Article 17: BY PETITION: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 18: BY PETITION: LAMPREY HEALTH CARE SENIOR TRANSPORTATION PROGRAM

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program for the purpose of providing senior citizens and disabled Epping residents transportation to medical appointments, in addition to weekly shopping trips and a monthly day long recreational outing.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-2]

Majority Vote Required

Article 19: BY PETITION: RICHIE MCFARLAND CHILDREN’S CENTER

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the Richie McFarland Children’s Center’s early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC bases the request on three hundred dollars (300.00) per child served which is less than 5% of the annual cost for the weekly home-based therapies. Although RMCC served twenty-five (25) children and their families this past year, we are requesting funding according to the average number of children served over the past five (5) years which is twenty (20) children.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-2]

Majority Vote Required

Article 20: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred Sixty Four Dollars (\$4,464.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-2]

Majority Vote Required

Article 21: BY PETITION: DISCONTINUE A PORTION OF NEW LANE

To consider whether to discontinue a portion of New Lane, a Class VI highway, which was closed subject to gates and bars pursuant to Warrant Article 18 of the 1970 Epping Town Meeting, as depicted on the approved Subdivision Plans for Prescott Orchards, recorded at the Registry of Deeds as Plan D-34467. The Section to be discontinued runs from the intersection of New Lane with Macintosh Land and continues through Tax Map 14 Lots 14-59, 60, 68, 82, 122 and Tax Map 8 Lot 14-67 and ends on Tax Map 14-14. The Land shall revert to the ownership of Prescott Orchards Land Development, LLC. This discontinuance shall resolve the title issues on this property. There is no tax impact for the taxpayers of Epping. This Warrant Article does not land lock the abutters from Prescott Road to the intersection of New Lane with Macintosh Lane.

[Not Recommended by Board of Selectmen 5-0]

Majority Vote Required

Article 22: BY PETITION: REOPEN A PORTION OF TOWLE ROAD


To see if the Town will vote to reopen, as a Class V Highway, the portion of Towle Road, formerly known as High Road, northerly from the junction of Witham Lane to the Epping/Lee Town Line. The above portion of roadway is now a Class VI highway, subject to gates and bars pursuant to vote of Town Meeting, March, 1970.

[Recommended by Board of Selectmen 3-2]

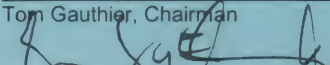
Majority Vote Required

Given under our hand and seal and ordered posted this 20th day of January, 2015:

THE EPPING BOARD OF SELECTMEN:




Tom Gauthier, Chairman




James McGeough, Vice-Chairman

Tom Dwyer, Selectman



Robert Jordan, Selectman

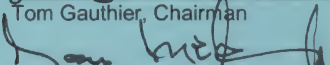


Michael Yergeau, Selectman

A TRUE COPY ATTEST:




Tom Gauthier, Chairman

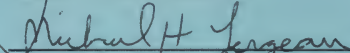


James McGeough, Vice-Chairman

Tom Dwyer, Selectman



Robert Jordan, Selectman



Michael Yergeau, Selectman



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Epping

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: January 26, 2015

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
ADAM MUNGUUA	<i>Adam Munguua</i>
Heather B Clark	<i>Heather B Clark</i>
MARY S CLOUTIER	<i>Mary S. Cloutier</i>
Ronald Macomber	<i>Ronald Macomber</i>
Sarah Mallett	<i>Sarah Mallett</i>
Robert L Sproule	<i>Robert L Sproule</i>
Steve Orel	<i>Steve Orel</i>
Shannon Bell	<i>Shannon Bell</i>
J. McCloskey	<i>J. McCloskey</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	7	\$249,120	\$245,343	\$257,480	\$0	\$257,480	\$0
4140-4149	Election, Registration, and Vital Statistics	7	\$114,865	\$108,790	\$112,495	\$0	\$112,495	\$0
4150-4151	Financial Administration	7	\$205,705	\$187,661	\$203,000	\$0	\$203,000	\$0
4152	Revaluation of Property	7	\$41,000	\$45,566	\$71,500	\$0	\$71,500	\$0
4153	Legal Expense	7	\$32,000	\$23,392	\$24,500	\$0	\$24,500	\$0
4155-4159	Personnel Administration	7	\$300	\$256	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	7	\$17,930	\$9,905	\$184,965	\$0	\$184,965	\$0
4194	General Government Buildings	7	\$132,225	\$123,288	\$156,890	\$0	\$156,890	\$0
4195	Cemeteries	7	\$14,500	\$6,970	\$11,500	\$0	\$11,500	\$0
4196	Insurance	7	\$113,000	\$104,302	\$113,000	\$0	\$113,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$10,000	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	7	\$1,721,880	\$1,729,303	\$1,761,110	\$0	\$1,761,110	\$0
4215-4219	Ambulance		\$247,580	\$166,678	\$0	\$0	\$0	\$0
4220-4229	Fire	7	\$544,085	\$517,388	\$796,645	\$0	\$796,645	\$0
4240-4249	Building Inspection	7	\$218,480	\$211,133	\$81,935	\$0	\$81,935	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	7	\$858,310	\$775,466	\$1,065,715	\$0	\$1,065,715	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	7	\$23,500	\$22,767	\$23,500	\$0	\$23,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	MS Waste Recycling	7	\$186,745	\$160,968	\$381,675	\$0	\$381,675	\$0

4902	Machinery, Vehicles, and Equipment			\$192,700	\$171,550	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	7		\$735,015	\$384,026	\$553,413	\$0	\$553,413	\$0
4914W	To Proprietary Fund - Water	7		\$552,961	\$270,179	\$1,229,200	\$0	\$1,229,200	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$9,171,731	\$8,210,301	\$7,566,078	\$0	\$7,566,078	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	16	\$0	\$0	\$11,300	\$0	\$11,300	\$0
4445-4449	Vendor Payments and Other	18	\$0	\$0	\$3,390	\$0	\$3,390	\$0
4445-4449	Vendor Payments and Other	20	\$0	\$0	\$4,464	\$0	\$4,464	\$0
4445-4449	Vendor Payments and Other	19	\$0	\$0	\$6,000	\$0	\$6,000	\$0
4445-4449	Vendor Payments and Other	13	\$0	\$0	\$4,500	\$0	\$4,500	\$0
4583	Patrotic Purposes	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4589	Other Culture and Recreation	17	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4711	Long Term Bonds and Notes - Principal	6	\$0	\$0	\$600,000	\$0	\$600,000	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$15,000	\$0	\$15,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	9	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Special Articles Recommended					\$709,654	\$0	\$709,654	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	8	\$0	\$0	\$21,711	\$0	\$21,711	\$0
Purpose:								
4901	Land	15	\$0	\$0	\$250,000	\$0	\$250,000	\$0
Purpose:								
4903	Buildings	12	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose:								
Individual Articles Recommended					\$321,711	\$0	\$321,711	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	7	\$106,500	\$30,000	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	7	\$12,965	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	7	\$154,452	\$141,000	\$141,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	7	\$2,080	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	7	\$1,180,743	\$1,026,000	\$1,026,000
3230	Building Permits	7	\$85,917	\$77,000	\$77,000
3290	Other Licenses, Permits, and Fees	7	\$11,647	\$10,000	\$10,000
3311-3319	From Federal Government	7	\$49,072	\$50,000	\$50,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	7	\$319,011	\$300,000	\$300,000
3353	Highway Block Grant	7	\$158,879	\$158,000	\$158,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	7	\$8,593	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	7	\$169,183	\$144,000	\$144,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$24,588	\$0	\$0
3502	Interest on Investments	7	\$3,267	\$3,000	\$3,000
3503-3509	Other	7	\$2,429,863	\$75,500	\$75,500

MS-737: Epping 2015

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Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds	\$8,562	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$496,558	\$553,413
3914W	From Enterprise Funds: Water (Offset)	\$274,090	\$1,229,200
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$20,000
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$600,000
9998	Amount Voted from Fund Balance	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0
Total Estimated Revenues and Credits		\$5,495,970	\$4,432,613

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,590,001	\$7,566,078	\$7,566,078
Special Warrant Articles Recommended	\$2,457,290	\$709,654	\$709,654
Individual Warrant Articles Recommended	\$254,440	\$321,711	\$321,711
TOTAL Appropriations Recommended	\$9,301,731	\$8,597,443	\$8,597,443
Less: Amount of Estimated Revenues & Credits	\$5,717,176	\$4,432,613	\$4,432,613
Estimated Amount of Taxes to be Raised	\$3,584,555	\$4,164,830	\$4,164,830

MS-737: Epping 2015

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BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Epping FISCAL YEAR END 12/31/15

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	8,597,443		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	191,625		
3. Interest: Long-Term Bonds & Notes	74,505		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	600,000		
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 866,430 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	7,731,013		
8. Line 7 times 10%	773,101		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	9,370,544	Column B	Column C (Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) 21,711	Cost items voted 21,711	Amount voted over recommended amount - 0 -
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ 9,370,544

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

Epping School District



Epping Elementary School Mural by Rob Rosset, the Rosset family and the 5th grade students.

2014 Annual Report

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

Epping School District Officers 2014–2015

School Board

David Mylott, Chairman. Term Expires 2016
Shannon Boelter, Vice Chairman Term Expires 2015
Brian Reed Term Expires 2017
Carrie Snyder Term Expires 2017
Jamie Mallett. Term Expires 2015

Administration

Barbara D. Munsey, *Superintendent of Schools*
Martha Williamson, *Business Administrator*
Catherine Zylinski, *Special Services Administrator*

School Principals

Mark Vallone, *Grades PK – 5*
Brain Ernest, *Grades 6 – 8*
Kyle Repucci, *Grades 9 – 12*

School District Officers

Joe Foley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Robert Goodrich, *School District Moderator*

BALLOT VOTING

Tuesday, March 10, 2015

8:00 A.M. to 7:00 P.M.

Epping Middle School Gymnasium

Vote by Ballot on Warrant Articles Revised/Approved
at Deliberative Session

Letters to the Community

School Board

The Epping School Board is continuously impressed by the achievements of our students. Throughout the year we have had the privilege of having numerous groups of students, athletic and academic, come before the Board highlighting these achievements. Thank you to the parents, coaches, teachers, administrators, and support staff for your continued professionalism and dedication to our students.

In addition to the routine responsibilities of the School Board, members lead or participate on many committees. These committees bring together members of the schools, district, and (often) community to help understand and plan for important large scale plans for the district.

The District Technology Committee has made great steps toward improving the technology infrastructure of our schools. In addition we have helped to increase the technology used by teachers and students at all levels. We are in the process of rolling out Chrome books in the schools and implementing Google classroom enabling better collaboration with students and teachers.

At the end of this school year our current Superintendent Barbara Munsey will be retiring after 20 years with the district. We would like to thank her for her outstanding service and the incredible commitment and dedication she has had to making Epping the fantastic district that it is. We wish her the best for a wonderful retirement and whatever the future holds for her. Thank you!

The School Board welcomes comments, suggestions, and input about how we may serve you better and improve our schools. Please feel free to visit our website, contact us via email, or come join us at a regularly scheduled school board meeting. Thank you to our parents and citizens for supporting our students and schools and best to you in the New Year!

*Respectfully Submitted,
David Mylott, Chairman,
Shannon Boelter, Vice Chairman,
Brian Reed, Board Member,
Carrie Snyder, Board Member,
Jamie Mallett, Board Member*

Superintendent's Message

This year marks twenty years with the Epping School District. For the past eleven years I have submitted an annual message. This will be my last as I have decided to retire. In reminiscing about the past twenty years so much has been accomplished. The following is just a short list of what happens when we all work together toward a common goal. Epping can take pride in:

- A state of the art elementary school playground, a separate middle school, a renovated high school, and new and improved athletic facilities and fields.
- An educational program documented by a district curriculum framework in all content areas.

- A new elementary and middle school math program focusing on problem solving, but not forgetting math basics. A balanced literacy program differentiated for student ability and interest and supported with a variety of books that children can and want to read.
- School staff actively engaged in improving student learning results and their craft as educators.
- Teachers and administrators taking a state and national lead in competency-based education.
- Parents and community members fundraising for field trips and other school programs, sharing their experiences and knowledge, and so much more.
- Students demonstrating leadership and pride in their school.

Enrollment As of 10/1/2014

Elementary School	
Grade	
1	68
2	85
3	80
4	79
5	78
Middle School	
6	82
7	65
8	84
High School	
9	63
10	74
11	61
12	75

Total Enrollment for Grades 1-12:	894
Kindergarten Enrollment:	70
Preschool Enrollment:	37

Statistical Data: School Year 2013-2014

	Average Daily Membership	Percent of Attendance
Elementary	481.23	96.00
Middle School	203.90	95.80
High School	272.86	92.30
Kindergarten	48.49	96.09

- The wide variety and availability of technology to support all students in the learning process.
- Advances in communication tools such as the PowerSchool parent portal, the district and school websites, and school Facebook pages to make learning transparent and promote our schools.
- Infrastructures such as school board policy, evaluation systems, and financial systems which have enhanced the district's governance and accountability.
- A single SAU of dedicated, hardworking staff focused on meeting the needs of Epping.

An ongoing challenge over the years has been in the area of budget with the district balancing improvements versus cost, and taking advantage of good times and other opportunities to invest in educational infrastructure and facilities. Increasing costs in the area of special education, insurances and retirement, and plant operation have been offset as much as possible with cuts in regular education and other areas of the budget. My concern is that if these costs continue to increase there is no place to cut without deeply impacting the educational program we have worked so hard to put in place. I know that the Epping community will do what it has always done to support the schools.

I would like to take this opportunity to thank the many parents, community members, school staff, school board members, board of selectmen members, budget committee members, town staff, and the police and fire department staff for your continued support of Epping schools. Epping is a wonderful community and our children are full of great potential. Thank you for the opportunity to serve the Epping School District. It has been an honor and an experience that I will never forget.

With fond memories, pride, and best wishes,
Barbara D. Munsey,
Superintendent of Schools

with teachers and administration to ensure the success of Epping students. Over the past year, these departments have leveraged their resources to provide maximum support for student learning.

Facilities

In addition to the usual cleaning, painting, floor care and general repairs, several larger projects have been completed over the last school year and summer.

- A bus loop has been added at the back of the Epping Elementary School to alleviate traffic congestion during bus arrival and departure times. This area also serves as additional parking for athletic events.
- New softball dugouts have been built.
- A second well has been added between the softball field and practice field to facilitate better field irrigation.
- The high school teachers' lounge has been renovated to address concerns expressed by the accreditation team (NEASC).
- Four more rooms in the high school have had their asbestos floors encapsulated.
- Ten closets and restroom floors in the middle and high school have been painted with epoxy for increased durability and longer life between repainting.
- Restroom sinks throughout the district have had faucets replaced where necessary.
- Four restrooms in the elementary school have had solid floors installed. More will be done each year until all have been re-floored.
- Kitchen and shop floors have been repainted. The stage floor in the middle school has been refinished, as has the high school gym floor.
- The high school oil tank has been double-sleeved per State requirements and a new 400 gallon tank has been installed to service the oldest boiler.
- Three elementary school sheds were painted and a new shed was installed at the elementary sandbox to house toys.

- Road and parking signs have been replaced or added where needed.
- Strobe alarms have been installed at the SAU to meet fire code.

Food Service

- Two interns from UNH Dietetics Nutrition program have been mentored by food service staff throughout the school year.
- The Fuel Up to Play 60 program was started at the elementary school.
- Food service has partnered with special education to provide career experiences for three students during middle school lunches.
- A gardening program has been started in collaboration with high school special education to provide outside educational experiences and fresh produce for the lunch program.
- The district participated in the Seacoast Fish to School event in December to teach students the importance of knowing where their food comes from and supporting local eating.

Technology

- District internet infrastructure has been upgraded to accommodate increased online testing and number of devices per student/staff;
- Chromebooks have been implemented for all middle and high school staff.
- Three Chromebook carts have been purchased; one for each school.
- A new Google domain has been set up for the entire district. This includes e-mail and drive accounts for all students and staff K-12.
- The roll out of Google classroom in middle and high schools is well underway with pilot programs in the elementary school.
- The district has increased wireless coverage to keep up with demand.
- Wiring of high school gym for ETV live broadcasting has been completed.

Finance

Since the last revaluation in 2010, the school's tax impact has decreased from \$18.70 in 2011 to \$18.34 in 2014. The

Business Report

Facilities, food service, technology and finance departments work hand in hand

district has covered rising retirement, health and dental rates, workers' compensation and unemployment rates, property/liability insurance rates, union employees' wages, and special education costs by cutting other areas of the budget. This has resulted in increasingly lean budgets with little flexibility to cover unanticipated needs.

In the 2015–2016 budget, the state has continued to pass retirement cost increases to the local level. Increases in other staff benefits and district insurances are also impacting the budget and the budget includes increases due to the second year of the Teachers' Agreement as well. A substantial deficit in special education tuition, services and transportation for students in out-of-district placements in the current year will carry over into the 2015–2016 Budget.

Initial budget proposals submitted by school and district administration came in at an 11.8% increase to the general fund budget. The school board, school administration, and the superintendent's office all realized that this was not a viable proposal. Unfortunately, increases over which the district has no control account for \$643,871 of the increase and \$0.96 of the \$1.18 estimated tax impact.

Working together many of the initial requests have been either cut or adjusted to achieve a general fund increase of \$831,793 or 4.9%.

Town administration and community members have been highly supportive of the schools over the years. This has been greatly appreciated as we strive to

provide the best education possible for Epping students. I would also like to personally thank the town, school and community for your ongoing support of the business office during my tenure here. It has been a pleasure to work with and for all of you. Thank you!

*Martha Williamson,
Business Administrator*

Elementary School

Epping Elementary School started the 2014–15 school year with its thirteenth **Annual First Day Program** as the school was opened up to incoming students who were accompanied by parents, guardians and other guests. Classroom teachers conducted welcoming programs and activities followed by an information fair in the school cafeteria that included community organizations such as the PTO, the Epping Police and Fire Departments, our Title I program, and the Harvey Mitchell Library. In addition to the Epping PTO and some anonymous donors, over 60 local and area businesses sponsored Epping Eagle T-shirts that were given to every student at the school. EES Eagle T-shirts are worn throughout the year on field trips and are a source of school pride.

Student Enrollment and Staff Changes

School enrollment increased from 467 students to 492. The school welcomed two

teachers, Francesca Kennedy (Grade 1) and Allyson Bates (Science) who are filling in for two teachers on leave of absence, Lyndsey Sweitzer and Kara Reynolds. Jon Ludwig also replaced Jared Breault as the EES band director.

Partnership with the University of New Hampshire

For the first time in its history, Epping Elementary School was selected to host interns from the UNH Graduate School of Education. In August, six graduate student interns began working with their mentor teachers at Epping Elementary School in grades 2, 3, 4, and 5 and in Art and Physical Education. The interns have become an integral part of the staff and participate in all staff activities. They have been supervised by a UNH professor who works with both EES teachers and the interns.

The elementary school benefits by the addition of such enthusiastic and well-prepared graduate students who learn the curriculum by assisting classroom teachers until they are ready to teach "solo" for one week. Interns serve as an extra set of trained eyes and ears in the classroom, often conducting small group sessions or tutoring students one-to-one. The internship program also helps the school recruit highly qualified new teachers. EES students, families, and teachers appreciate the contribution these interns make on their behalf.

Changes in Grading, Reporting, and Assessment

Epping Elementary School has changed its grading system as part of the Epping School District's implementation of its Model 21st Century Student Outcomes for College, Career and Life Ready Student. The goal is to improve how our school reports on what students know and can do in meeting "competencies," those critical skills and concepts that students need to master at each grade level.

This year, a task force of teachers, administrators and parents have been developing a new report card for 2015–16. This report card will align with the Epping District Competencies and provide more information about student achievement in reading, writing, math, science, social studies and the unified arts.

Increases the District Has No Control Over

Benefit rate increases (Retirement, health, workers' compensation, unemployment)	\$192,373
Teachers' agreement year 2	\$193,615
Special education	\$242,621
Project Unify coaches (federal requirement, no longer grant funded)	\$4,380
Property liability insurance	\$10,882
Total	\$643,871

As part of the effort to focus on student competency, Epping Elementary teachers have been working with teachers around the state to develop better ways to assess student learning, ways that go beyond simple pencil and paper or multiple choice tests. These assessments ask students to solve problems that are realistic to every-day life and that demonstrate their knowledge of core academic subjects and skills.

Kindergarten Program

This year the kindergarten program changed to increase the amount of instructional time. There was an increase in the number of families requesting full-day classes and a decrease in the number of families enrolling in the half-day program. Teachers had also been expressing concern about the difficulty in trying to teach the same curriculum in a half-day that was being taught in full-day classes. Over the past summer, the school changed the kindergarten schedule and consolidated its half-day classes into a single class that mixed full-day and partial-day students together. This blend enabled the school to offer an extended-day program that added more instructional time to students who would have previously received only a half-day. Under the new schedule, all kindergarten students now stay through lunchtime which means these students receive more instruction in reading and math, and also have the opportunity to participate in the school lunch program.

Facilities

Last year, I reported that Epping Elementary School was a very busy and crowded facility used from early morning through the evening for both School and Town programs. Over the past year, the Epping School District has been working to address these problems. For example, traffic issues have plagued the elementary school since the building opened. This past summer, the parking lot in the rear of the building was expanded which finally enabled buses to drop off and pick up students away from the crowded main entrance. That shift allowed the car line for dropping off and picking up students to shift to the main entrance where buses used to drive. These changes have improved safety and traffic flow.

Epping Elementary School's Facility Committee has been working to address problems with the school's health and guidance department offices. The EES health office no longer meets state standards for size, plumbing, privacy, and safety. The school has seen an increase in students with complex medical conditions every year. The school's guidance counselors work in rooms that either do not meet ADA code or lack privacy. Facilities Director George Kimball has worked with the EES Facilities Committee to develop a renovation plan addressing these problems. The School Board has placed an article on the Warrant to support this effort.

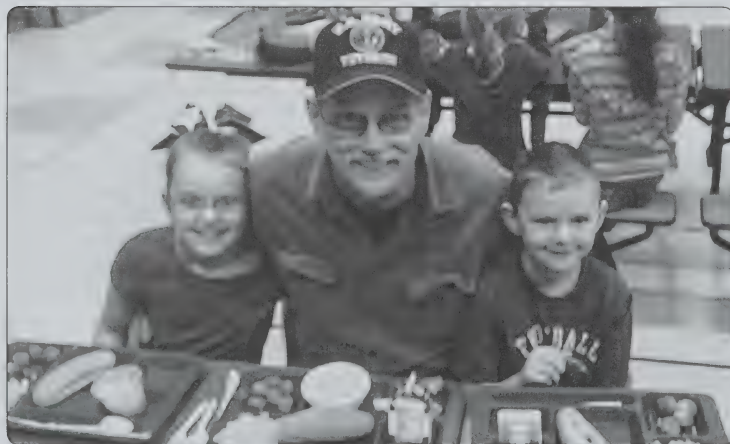
Following the Epping Community Center Committee's study of the public

facility needs for the school and town, representatives from Epping Elementary School and the Town Recreation Department have collaborated and are developing a plan that would combine Town and School resources to construct a recreation center as part of an addition to Epping Elementary School. Such a joint venture would help solve the elementary school's problem of having to shut down access to the gym for two hours while lunches are served. The school would be able to run physical education classes during that time, making the school schedule much more flexible. The school would also be able to move its pre-school program out of the old grammar school facility on Main Street and return it the EES building. The Town Recreation Department, which currently uses the elementary school when space is available, would be able to run programs throughout the day and not be limited by conflicts with the school's schedule.

Continuous Professional Development to Improve Student Learning

All teachers and paraprofessionals take part in professional development activities throughout the school year. This year the NH Department of Education is working with teachers to analyze test scores and student work in order to make changes in the curriculum and their instruction. The school can access student test data online which enables teachers and administrators to look for patterns of student achievement at both the individual and cohort level. Teachers and paraprofessionals are taking part in professional development activities to learn the new grading and reporting system. A group of teachers and administrators are training in the use of performance assessments as alternative ways to measure student progress.

The basis for improving instruction comes from Epping Elementary School's practice of teachers observing other teachers. Each year the school holds two days of Literacy Rounds in which groups of K-5 teachers walk through a series of classrooms where teachers are teaching the same topic in reading or writing. The teams debrief after their visits and then switch from being observers to being observed. Similar visits are arranged for smaller groups or individual teachers so



Veteran's Day Luncheon at EES.



5th Grade Eagle Tile Mural donated by the Rossel Family.



Officer Hero with Ms. Colby's Kindergarten Class.

that the best practices are shared and that instruction can improve.

The Arts and Enrichment

Arts and enrichment remain very important parts of Epping Elementary School. During this winter and spring, our students will take part in an Artist-in-Residence program that will focus on West African music and dance. Artists Randy Armstrong and Theo Martey will teach students drumming, dancing, and songs that will be shared at the International Pot Luck Supper and Performance Night that culminates the residency. Every K-5 student will have the opportunity to participate. Artist-in-Residence programs are funded by the Epping School District, as well as from school fundraisers conducted during the year, and from occasional grants by the NH Arts Committee.

In the spring of 2014, ceramic artist Rob Rossel donated supplies and his services to the fifth grade so that they could make a tile mural of an eagle, the school's mascot that now decorates the lobby. The Rossel family has close ties to the school with two boys attending EES and wife Kerstin Rossel teaching third grade.

Epping Elementary School also offered before and after-school programs such as Spanish, French, American Sign Language, chess, yoga, musicals, crafts, art, gardening, visual and creative arts, reading, outdoor games, mathematics,

reading, writing, jump rope, and problem solving. Last spring, the school produced its first major musical performance which involved more than 60 students in a production of "Rats." Rehearsals for this year's production of "The Emperor's New Clothes" began in January.

Civic Engagement and Service

Epping Elementary School conducted special programs in support of veterans. During Veterans Day week, Epping veterans were invited to dine with students at lunch time and be recognized for their service. The school also joined with the Portsmouth Naval Shipyard Honor Guard to conduct Memorial Day and Veterans Day assemblies. **Fourth grade classes** visited the State Capitol and met with Governor Hassan and the Governor's Council. Fifth grade student Jade Gagnon was selected by the organization Constitutionally Speaking, to attend a luncheon for former US Supreme Court Justice, Sandra Day O'Connor. The school promotes leadership through three student groups, the Student Council, National Honor Society, and the Epping Eagles Club which all engage in service activities in support of their school and community.

Volunteers

Hundreds of parents, relatives, high school students, and other members of the

Epping community came into our school on a regular basis to help read to students, run off papers, chaperone trips, or to help with our special events. PTO volunteers ran the school snack program. The Foster Grandparent program arranged for senior citizens to volunteer in classrooms. Once again, the St. Joseph Parish Knights of Columbus conducted a fundraiser and donated over \$1000 to our pre-school program. Many thanks go to all those who helped out over the past year.

Students and staff also volunteered for their school and community. In November and December, Epping Education Association and Paraprofessional Organizations worked with the Epping Fire Department and Toys for Tots to provide holiday gifts and clothing for children in need. The Student Council sold make-your-own holiday ornaments to donate money to the Chamber of Commerce Children's Fund, and conducted a food drive that sent over 1,100 cans and boxes of food to the Epping Food Pantry. The EES National Honor Society baked and decorated cookies that were donated to the Epping Police and Fire Departments, and later conducted a "Pajama Drive" that donated pajamas to local families with young children in need. Students in the EES Garden Club and NHS members teamed up with parent volunteers after school to help plant flowers and clean up the school's gardens and walking paths.

Epping PTO

A very active and dedicated PTO supports our school. In addition to paying for the cost of field trip transportation, the PTO has donated \$1,000 to help provide an Epping Eagle T-shirt for every student. The PTO runs the school snack program,

holds an annual Halloween Dance, a mid-winter Ice Cream Social, and a spring Easter Bunny Pancake Breakfast. The PTO also coordinates volunteers for our Artist-in-Residence Program and the I Love to Read Festival. The PTO has teamed up with the Epping Recreation

Department to coordinate activities for both young and elderly residents.

Many thanks to so many dedicated people—parents, teachers, custodians, paraprofessionals, food service workers, office staff, substitutes, and volunteers who work for the benefit of our students and who make Epping Elementary School a wonderful place to learn and grow. Epping residents are welcome to see this committed staff working with great kids. If you would like to arrange a visit, please feel free to call our school at 679-8018 or email me at mvallone@sau14.org.

*Respectfully submitted,
Mark Vallone, Principal*



Students that represent our Middle School's Guiding Principles.



Students engage in a hands-on engineering design challenge to create air-powered rockets and compete with their designs. This STEM initiative incorporates 21st century learning with elements of excitement and fun!

Middle School

The Epping Middle School Mission Statement:

The Epping Middle School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

Curriculum, Instruction and Assessment

There has been great effort made within the Middle School community to support the growth and development of our students. Curriculum, instruction and assessment have been at the forefront of our work this year. Epping School District is involved with the development of performance assessments for all content areas creating authentic learning opportunities for students. Project-based learning is alive and well. Teams of teachers at all grade levels have been collaborating to make learning fun and exciting for all students. All students are given the opportunity to re-assess learning to ensure success. Re-assessment contracts are developed between the teacher and student targeting specific areas of concern. To date over 90% of all re-assessment plans have been successful.

The development of the Response to Instruction (RTI) model is in the beginning stages. Instructional data is reviewed by teams and specific interventions are provided to meet individual student

needs. This information is progress monitored over time to determine the effectiveness of the instruction and make adjustments for future learning. The schedule has changed to accommodate our RTI time as well as provide an opportunity for all students to strengthen their organizational skills and collaborate with other students on project-based learning opportunities.

EMS continues to offer a wide range of educational opportunities for our students. Unified Arts include: Art, Physical Education, Health, Computer, Integrated Studies, Foreign Language, Music, Tech-Ed, Band and Chorus are offered for all students. After-school enrichment in the areas of athletics, music, drama, science, cooking, technology, outdoor education, and literacy are scheduled quarterly and are offered to all students. Other opportunities include: Natures Classroom, Grade level Field Trips, and the Grade 8 visit to Washington DC.

The integration of technology across all content areas is a high priority for EMS. Students have access to a central computer lab as well as three mobile learning labs being shared among all grade levels. Teachers have embraced new technologies with the addition of "Google Apps for Education" and new Chromebooks for students. All students now have their own Gmail with teachers utilizing "cloud based" applications designed for 21st century learning. Individual classroom portals are being developed and managed by teachers to promote student learning. Students have the ability to collaborate with other students, share information with teachers, explore new applications and take charge of their learning in a controlled environment. We are looking forward to increasing our capacity in 2015. Stay tuned!

Professional development for teachers continues to be a top priority. Curriculum, instruction, assessment and technology are our top priorities. Epping Middle School has been a leader in the development of Performance Assessment Competency Education (*PACE*). I am proud of the work our teachers have done this year. We are partnering with four neighboring NH school districts in the development of this initiative. Epping School District has been a leader in this area and has



Students share their voices with family and friends.

been recognized nationally for its work in Competency-Based Education.

Epping Middle School has embraced the Framework for Effective Instruction (*FEI*) model providing the structure for staff and students to efficiently plan, model and implement successful learning. This model is the backbone for all instructional practices and incorporates the latest theory and best practices in education. Higher order thinking skills are promoted with background knowledge development, independent investigation, reflection and authentic assessments. Students are able to clearly articulate learning goals and strategies needed to meet these goals.

Culture

Epping Middle School students follow a model of "Guiding Principles":

1. Respect and encourage the right to teach and the right to learn at all times.
2. Be actively engaged in learning; ask questions, collaborate and seek solutions.
3. Be on time to fulfill your daily commitments.
4. Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself.
5. Be truthful; communicate honestly.
6. Be respectful and accountable for your choices.

These principles shape the culture and climate here at EMS. Student successes are celebrated quarterly with parents, staff

and community members. Students are often rewarded for their random acts of kindness. These principles serve as a constant reminder of the expectations creating a consistent, clear message to support students.

EMS proudly supports the Olweus Bullying Prevention Program (*OBPP*). This research-based program is in its fourth year at EMS with the goal of reducing and preventing bullying within our school. Teachers and administrators participate in annual training to strengthen skills and knowledge. Student groups meet once per month with advisors to participate in activities to promote positive school culture and identify areas of concern. These groups build relationships, raise awareness and give students the knowledge and skills necessary to address this important issue.

Communication

We continue to strive to increase communication within the Epping community. Facebook is here! EMS has developed a Facebook page to increase communication and promote positive school activities. This 21st century tool has been successful in engaging community members and showcasing many of the positive happenings at EMS. Our "Wednesday Communication" continues with the weekly message being sent to all families of EMS students. Also, the traditional "Speak Up Epping" monthly publication is available to residents highlighting EMS student activities and functions. For general information please visit our school website

at www.sau14.org/EMS. The school information system "Power School" enables families to partner with EMS staff and administration to monitor attendance, grading, and other important information. The parent portal has been improved for easy access for families. For further information please contact the main office 679-2544.

Thank you!

I would like to send my sincere thank you to the Epping School Board, SAU 14, EMS administration, staff, students, parents and community members for a warm welcome. I am proud to serve as principal of Epping Middle School. I truly look forward to coming to work each day and to be part of an incredible team. Together we can make a difference.

*Respectfully submitted,
Brian S. Ernest, Principal*

High School

Mission Statement:

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

Our high school serves students in grades 9–12. The students access a strong well-rounded high school program, which includes: academics, fine and performing arts, athletics, and a variety of extra and co-curricular activities. High school students engage in Standard,

Honors, Advanced Placement, and Seacoast School of Technology (SST) courses. EHS prides itself in working with each student as an individual and is dedicated to creating opportunities for real world learning through Extended Learning Opportunities (ELOs), independent studies, and online courses.

The start of the 2014–2015 school year has exceeded all expectations. Students, staff, and parents have collaborated and produced a heightened sense of school pride. This sense of pride was completely evident at our school's annual Homecoming & Spirit Week. Homecoming is a time to celebrate the school you're attending. And, after you've graduated, it's a time to go back to your town and the school, see old friends, and reminisce about your school days. Our "Blue & White" colors were seen everywhere and on everyone during Homecoming. This sense of school pride continues each day at EHS due to the hard work, dedication, and continued efforts of all stakeholders in our school. Students, staff, and parent leadership groups meet to discuss topics of concern or interest and all parties collaborate to move our school forward in a positive direction.



This year, EHS warmly welcomes new hires David Latchaw (Assistant Principal), Jon Ludwig (Band Director), Katie Closs (9th grade Civics), and Officer

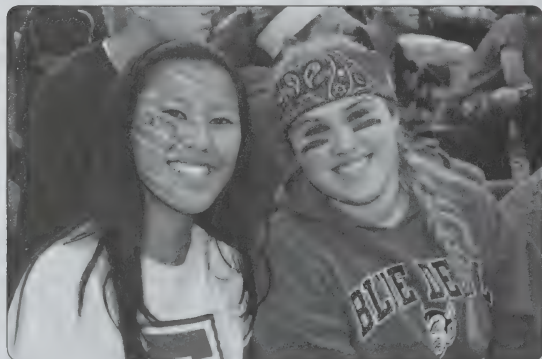
Russ Hero, our district's School Resource Officer.

Epping High School is a flourishing and exciting learning community where students, staff, and families work together to accomplish great heights!

Student Achievement

EHS is in its third full year of competency-based education and continues to be one of the schools in New Hampshire leading this initiative. Recently, members of our EHS staff were invited to present on Competency-Based Grading and Reporting at the 2014 *Michigan Innovative School's Conference*. At EHS, a standard of assessing competencies has been established using a 90% summative 10% formative grading policy. Ten percent matters! Administration and staff continue to analyze student data, and it has become glaringly obvious that the students who are succeeding in this system are those who take the formative assessments seriously. Sound teaching is grounded in building background and appropriately scaffolding assignments so that each assignment builds upon the previous one. Formative assignments, which measures student's understanding during the learning process, are aligned to the summative assessments, which measures student's understanding at the end of the learning period so failure to complete formatives leaves gaps in learning and ultimately levels of success.

Our students excel in and out of the classroom. EHS is a small tight-knit community that strives to support the interests and pursuits of all students. Even though we may be small in numbers, our





Scholar Athlete Award winners: (left to right, top row) Jannet Desvira, Sarah Clements, Spencer Holt, Alexander Hackett, Rachel Stone, and Brooke Hall; (bottom row) William White, Jennifer Jarosz, Adrianna Lamparelli, Jamie Craig, and Tina Le.

extracurricular clubs and activities rival those found in much larger high schools. Current offerings include: Art Club, Chess Club, Chorus, Concert Band, Jazz Band, French Club, Improv Comedy Club, Math Team, National Honor Society, Outing Club, Project SEARCH, Science Club, Spanish Club, Student Leadership, Granite Youth Alliance, Student Council, and Yearbook.

Epping High School is pleased to announce that Senior Katelyn Sable was selected this year as one of 22 musicians from New Hampshire to represent our state at the *National Association for Music Education* regional performance. This performance will occur in April in Providence, RI.

This year, 11 senior student athletes have met the following criteria and will take part in the NHIAA Annual Scholar Athlete Awards in Concord, NH.

Scholar Athlete Award winners must meet the following criteria:

1. Must be a New Hampshire high school senior.
2. Must have a B+ average throughout high school career.
3. Must letter and be currently active in at least two NHIAA recognized sports.
4. Must be a positive role model who has participated in community service activities.

Much of our school's success is due to the continued efforts of our four student leadership organizations. Student Council, National Honor Society, Granite

Youth Alliance, and the Student Athlete Leadership Team coordinate efforts to provide student-driven and relevant learning opportunities for our student body and community. Recently, our Athletic Director, Larry Averill, has been working with students, staff, and parents to create a program called *Life of a Blue Devil*, which is an offshoot of the NHIAA's Life of an Athlete program. EHS hopes to create the *Life of a Blue Devil* program with the ultimate goal of building healthy and productive lifestyles for all of our students.

Collaborative and Accountable Culture

For the past two years, Epping High School has been preparing for its decennial accreditation visit this March. Over four days in March of 2015, our schools will have a visiting team of educators here in Epping to evaluate the following topics evident in our schools:

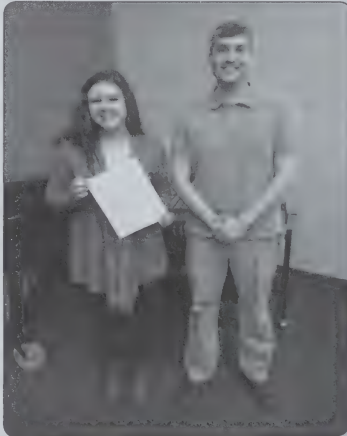
- Core Values, Beliefs, and Learning Expectations
- Curriculum
- Instruction
- Assessment of and for Student Learning
- School Culture and Leadership
- School Resources for Learning
- Community Resources for Learning

Accreditation has two purposes: quality assurance and school improvement. Schools commit to meeting standards set by the association (quality assurance) and to engaging in a 10-year cycle of self-study, assessment by independent

outside visitors - trained volunteers from NEASC member schools, goal setting, and reporting (school improvement).

There are two primary types of benefits for schools. Externally, accreditation is a statement of the institutional health of the school, of its adherence to standards, and of the integrity of its programs. Accreditation is an assurance of quality to teacher candidates and to families of prospective students, to the state, to foundations, to other schools, and to colleges.

Internally, accreditation is a powerful vehicle for school change and improvement. Schools learn about themselves and



Senior Katelyn Sable was selected this year as one of 22 musicians from New Hampshire to represent our state at the *National Association for Music Education* regional performance.

set goals for the future in a comprehensive self-study. They then benefit from the observations and recommendations of a group of peers from other schools who conduct a formal visit and observe the school in action over four days. The Commission oversees the school's ongoing response to recommendations and monitors its continued compliance with the Standards.

This year our district has been selected to be part of the Performance Assessment Competency Education (PACE) initiative involving several school districts in NH. The Epping, Rochester, Sanborn, and Souhegan school districts collaborating in the development of valid, reliable performance assessments in core content areas. Teachers in Math, English Language Arts, and Science have been collaborating across districts and with experts from the New Hampshire Department of Education (NHDOE), the Center for Collaborative Education (CCE), and the National Center for the Improvement of Educational Assessment (NCIEA) to develop capacity in school districts for the use of performance assessment to build and measure student mastery of college and career ready competencies and demonstration of student learning for state accountability.

We are extremely proud of our teachers and all of the ground breaking work that they are developing on behalf of our

students here in Epping and potentially in other districts.

Communication

EHS communicates in a number of ways with students, parents, and community members. This year, EHS has created and regularly updates our school's new Facebook page (www.facebook.com/pages/Epping-High-School/548521608608731). The purpose of our school's Facebook page is to share school news, advertise programs, as well as, the accomplishments of our students and staff members. If you are looking for specific documents and/or information pertaining to our school, please visit our website at www.sau14.org/ehs. We also publish a monthly newsletter that is posted to our school's website and emailed home to families.

This year administration and the Epping Educators Association (EEA) revised our parent conference schedule. Conferences are now formally offered at three different times of the year for four hours each meeting (October, February, & March). The goal was to create earlier and more formalized opportunities for parents to meet with their student's teachers after progress and report card publications.

EHS gladly welcomes parents to come into our school to meet with teachers and/or administration to discuss their

student. Teachers have time during the day to meet with parents so please contact us with any comments, questions, or concerns; and a meeting can be arranged. The high school administration and staff hopes to positively and openly engage students, parents, and community members in dialogues pertaining to our school. Teachers use the email database found in their online teacher grade books so please contact our office if your demographic information changes during the year.

Parents, guardians, students, and school staff are partners in the Epping High School. Access to grades and attendance through PowerSchool® is being provided to make learning more transparent, to provide timely evidence of learning, and to facilitate communication about individual student learning. Ultimately, it is about all of us taking responsibility for student learning.

The parent/guardian notification system through PowerSchool® is now a single sign-on program. For more information, please reference www.sau14.org/Epping%20SSO%20for%20Parent%20Portal.pdf

If you need any assistance with the PowerSchool® portal, please contact administration at 679-5472.

Thank You!

Epping High School is a great place to come to every day! It is a great place

Class of 2014 College Acceptances

Assumption College
Bentley College
Bryant University
Canisius College
Cape Fear CC
Carroll University
Coastal Carolina University
Colby Sawyer College
Curry College
Drexel University
Emmanuel College
Endicott College
Fisher College
Fitchburg State University
Franklin Pierce University
Gettysburg College
Great Bay CC

Johnson & Wales University
Keens State University
Lesley University
Lincoln Culinary Institute
LNA Health Careers
Lyndon State College
MCPS
New England College
NH Institute of Art
Plymouth State University
Seton Hall University
Southern NH University
Southwestern University
St. Anselm College
St. John's University
St. Joseph's College of Maine
St. Joseph's University
St. Michael's College

Stetson University
Stevenson University
Stonehill College
U Maine Farmington
U Maine Presque
U Mass Amherst
U Mass Lowell
Unity College
University of Connecticut
University of New England
University of New Hampshire
University of Southern Maine
University of Tampa
Wheelock College

Military Branches

United States Marines
United States Navy

because of the teachers, families, and students that participate in all facets of our school community. EHS and all of its related programs are a testament to the town's commitment to education. As the High School Principal, I hope to continue the strong sense of pride shown throughout our community and promise to strive to bring the very best educational opportunities to the students of Epping. Thank you for your continued support!

Respectfully submitted
Kyle Repucci, Principal

Special Services

The Epping Special Services Department supports all district initiatives for students from preschool through high school. In addition to the routine responsibilities of compliance with all federal and state laws, the special services staff participates in all curriculum, instruction and assessment programming/activities that support students with disabilities, students who are experiencing homelessness, and students who have limited English language proficiency.

Career and College Ready

Transition to adult life is key to planning for the needs of all students in our district. Supporting students with a variety of disabilities requires all teams to start transition planning early to ensure that student's curriculum choices and individual education plans address their individual needs so they can meet their

postsecondary goals. Our teams understand that planning needs to include opportunities to utilize and monitor the effectiveness of learning strategies and accommodations in anticipation of a post-secondary learning environment that will differ from their school experiences. The teams utilize scientific, research-based, interventions that support student learning.

Partnerships with Post-Secondary Institutions

The Special Services department continues to host interns from the University of New Hampshire and Granite State College. The UNH graduate students are completing their degrees in Speech & Language Pathology and the interns from Granite State College are completing their work in Speech & Language Assistant's programs. Additionally we have served as a host site for two dual certified special education/general education teachers as they complete their student teaching assignments. The district has benefited greatly by the inclusion of such talented and enthusiastic students working with our students and staff.

Services

As of December 2014, the school district provided special education services to 186 identified students. The services include occupational therapy, speech and language, behavioral consultants in conjunction with our school psychologist, physical therapy, adventure-base counseling, post-secondary support from our guidance counselors, and specialized

instruction in literacy, mathematics and written language from our Special Education teachers.

Support Staff

Since the beginning of the inception of the Individuals with Disabilities Act (IDEA now IDEIA), teams of professionals, often from different disciplines, have worked together to meet the needs of students with disabilities. This team concept includes paraprofessional staff. The Special Education department is supported by dedicated paraprofessional staff across the district. Paraprofessionals provide frequent, intense, appropriate services to individuals and small groups of students with moderate to significant disabilities under the supervision of special education and regular education teachers. These highly trained individuals support students so they have ample opportunities to experience and achieve academic and behavioral success. Our paraprofessionals are a wonderful complement to services the district provides to students with disabilities.

The Epping Community, parents, staff, students, volunteers, custodians, school board members and superintendent continue to support all the students of the district. My sincere thanks for so many dedicated individuals who make the Epping School District a wonderful place where students are supported throughout the learning process.

Respectfully submitted,
Catherine Zylinski,
Director of Special Services

2013–2014 School Salaries

Employee	Department	Amount Earned
Arsenault, Stephanie A.	Paraprofessional	\$21,019
Averill, Larry R.	Teacher/Athletic Director	\$78,100
Averill, Meghan E.	Title I Facilitator	\$22,795
Avery, Virginia R.	Teacher	\$44,613
Baker, Stephanie A.	Teacher	\$62,105
Barr, Melissa M.	Coach	\$1,746
Barrett, Kelli A.	Paraprofessional	\$18,710
Bartlow, Michael	Custodian	\$31,463
Bastien, Daniel T.	Teacher	\$56,281
Bates, Alyson E.	Paraprofessional	\$18,623
Beidleman, Amanda J.	Teacher	\$58,471
Bell, Tracy	Admin Assistant	\$38,329
Bender, Eldon	Teacher	\$48,190
Bills, Maureen A.	Paraprofessional	\$18,837
Bilodeau, Carole H.	Teacher	\$63,701
Bisaillon, Melorah K.	Dean of Students	\$79,314
Blais, Jesse D.	Teacher	\$50,379
Blanchard, Joyce A.	Clerk of the Works	\$300
Bliss-Mitchell, Valerie E.	Teacher	\$59,280
Boelter, Carrie K.	Teacher	\$50,310
Boelter, Shannon T.	School Board	\$2,000
Bolduc, Ephrem E.	Custodian	\$35,293
Bolduc, Georgia	Custodian	\$13,137
Boomhower, Josephine	Custodian	\$33,784
Boomhower, Kristin N.	Paraprofessional	\$14,651
Booth, Deborah R.	Teacher	\$52,571
Bouchard, Donald J.	Teacher	\$58,362
Boudreau, Sarah J.	Teacher	\$54,646
Bourgoin, Benjamin M.	Teacher	\$41,687
Bowden, Fredrick H.	Paraprofessional	\$20,367
Breault, Jared A.	Teacher	\$54,681
Brooks, Deborah A.	Teacher	\$25,254
Brown, Maureen F.	Custodian	\$30,024
Buchanan, Katie L.	Teacher	\$47,923
Bullock, Linda A.	Food Service	\$11,241
Burke, John W.	Custodian	\$26,847
Bush, Tammy A.	Paraprofessional	\$13,078
Bush, Veronica L.	Food Service Director	\$38,023
Butt, Marilyn	Teacher	\$65,729

Employee	Department	Amount Earned
Cameron, Maria J.	Paraprofessional	\$22,289
Carleton, Christina M.	Paraprofessional	\$20,175
Carr, Rachel N.	Teacher	\$45,510
Carrier, Raymond L.	Teacher	\$45,633
Casper, Suzanne D.	Paraprofessional	\$24,627
Chapman, Jennifer A.	Food Service	\$6,584
Chevalier, Daphne M.	Teacher	\$53,550
Chodor, Michael P.	Paraprofessional	\$13,773
Christie, Bruce R.	Teacher	\$85,501
Clark, Deborah K.	Paraprofessional	\$19,937
Cogger, Judy	Paraprofessional	\$20,488
Colby, Sarah E.	Teacher	\$44,759
Colby-Re, Jill M.	Paraprofessional	\$15,641
Colgan, Carol M.	Teacher	\$61,401
Conner, Margaret E.	Teacher	\$58,461
Costello, Amy L.	Title I Facilitator	\$22,851
Crane, Susannah E.	Teacher	\$45,713
Crosby, Katherine D.	Teacher	\$48,385
Daniels, Lisa A.	Teacher	\$54,582
Darois, Heather A.	Teacher	\$42,546
Degruttola, Nicholas	Teacher	\$54,089
Demers, Barbara A.	Teacher	\$66,692
Dodge, Gregory C.	School Board	\$2,000
Donahue, Danielle R.	Teacher	\$61,991
Donovan, Karen M.	Teacher	\$50,874
Donovan-Needham, Annmarie	Teacher	\$54,241
Drown, Nathan A.	Custodian	\$32,469
Dwyer, Deryn A.	Paraprofessional	\$21,217
Dyer, Deborah A.	Teacher	\$45,190
Early, Antonia S.	Teacher	\$56,644
Eckhardt, H Wyman	Teacher	\$48,263
Eckhardt, J Kristen	Teacher	\$54,471
Esposito, Lisa M.	Administrative Asst	\$29,099
Falagan, Sheryl A.	Paraprofessional	\$23,584
Ferullo, Kristen E.	Administrative Asst	\$13,279
Flintosh, Juliana B.	Teacher	\$41,479
Fogg, Lisa L.	Asst Treasurer	\$500
Foley, Joseph M.	Treasurer	\$3,000
Frazer, Kimberly A.	Coach	\$1,152

Employee	Department	Amount Earned
Freed, Brian C.	Teacher	\$42,454
Fuller, Debbie S.	Paraprofessional	\$3,719
Furbush, Kathryn C.	Paraprofessional	\$21,436
Gagnon, Alyssa R.	Speech Assistant	\$20,978
Galley, Robert I.	Custodian	\$12,407
Garrett, Sara G.	Coach	\$1,959
Gauthier, Linda	Food Service	\$4,077
Gesel, Samantha A.	Teacher	\$38,864
Gilligan, Peter H.	Director of Technology	\$69,248
Gillis, Kathleen A.	Teacher	\$53,675
Godin, Jonathan H.	Paraprofessional	\$14,856
Goodrich, Robert R.	Moderator	\$300
Goss, H Michael	Custodian	\$15,981
Gott, Keely M.	Teacher	\$47,619
Gould, Elizabeth R.	Paraprofessional	\$5,475
Granbery, C. Minot	Teacher	\$56,351
Greeley, Andrea	Teacher	\$55,113
Grenier, Susan R.	Custodian	\$33,456
Gruszczynski, Kristine	Teacher	\$57,432
Hagan, Carrie L.	Teacher	\$53,332
Haley, Kevin R.	Coach	\$1,211
Hallowell, Amy M.	Teacher	\$57,494
Harris, Susan E.	Paraprofessional	\$16,873
Hebert, Christine	Dean of Students	\$65,973
Herman, John	Teacher	\$52,289
Hopley, Tim	Coach	\$4,610
Hughes, Michelle A.	Administrative Asst	\$14,982
Ireland, Stephanie S.	Speech Assistant	\$18,728
Jensen, Deena L.	Psychologist	\$53,669
Jost-Coq, S Noel	Paraprofessional	\$21,007
Kennedy, Anne H.	Teacher	\$38,151
Kennedy, Francesca E.	Paraprofessional	\$17,105
Kiley, Sarah J.	Teacher	\$46,635
Kimball, George K.	Director of Facilities	\$55,852
Kirsch, Martha R.	Teacher	\$62,965
Kopoulos, Lisa E.	Paraprofessional	\$24,535
Landis, Sandra S.	Title I Facilitator	\$27,589
Langlais, Heidi H.	Paraprofessional	\$23,228
Laplante, Deanna	Teacher	\$65,730

Employee	Department	Amount Earned
Lapointe, Lindsey C.	Teacher	\$44,228
Lavallee, Sharon M.	Administrative Asst	\$35,513
Lavigne, Brenda L.	Food Service/Custodian	\$28,208
Lavoie, Angele T.	Coach	\$1,476
Limperis, Stephanie L.	Teacher	\$48,516
Lister, Scott E.	Teacher	\$55,932
Luongo, Christine M.	Paraprofessional	\$18,536
Macfarland, Courtney E.	Teacher	\$43,745
Macleay, Cheryl A.	Admin Asst/Bookkeeper	\$47,416
Macleod, Kimberly D.	Food Service	\$9,331
Mahalaris, Phyllis	Teacher	\$57,692
Mahoney, Sarah A.	Teacher	\$66,749
Mailhot, Lori F.	Food Service	\$12,813
Marasca, Rachele	Food Service	\$12,865
Marcotte, Richard P.	Buildings & Grounds	\$48,302
Martell, Faydra A.	Paraprofessional	\$10,256
Martin, Andrea M.	Paraprofessional	\$18,577
Mastrangelo, Madison A.	Paraprofessional	\$3,191
Masury, Julia A.	Teacher	\$48,035
Mattson, Teresa L.	Teacher	\$31,573
Mayne, Deanna C.	Teacher	\$51,383
Mcallister, Jennifer L.	Paraprofessional	\$22,428
Mccallion, Karen A.	Teacher	\$50,090
Mccann, Joanne W.	Teacher	\$46,190
Mcdermott, Kerry W.	Teacher	\$69,788
Mcdonough, Marianne	Teacher	\$42,124
Mcgeough, Susan V.	Teacher	\$67,987
Mckay, Kathleen M.	Special Ed Bldg Coord	\$70,226
Mcphee, Kristine A.	Food Service/Custodian	\$33,315
Meade, Edward	Coach	\$3,073
Mikkelsen, Beverly A.	Paraprofessional	\$20,322
Milbury, Erin	Dean of Students	\$64,912
Minichiello, Marisa A.	Teacher	\$64,149
Mlcuch, Daniel B.	Teacher	\$49,026
Mongeon, Karen L.	Administrative Asst	\$36,784
Morgan, Rick J.	Coach	\$3,813
Morin, Julie E.	Teacher	\$48,354
Mosca, Gabriel R.	Teacher	\$50,734
Munsey, Barbara D.	Superintendent	\$117,467

2013–2014 School Salaries (continued)

Employee	Department	Amount Earned
Murphy, Daniel F.	Technology Specialist	\$48,386
Murphy, Shannon E.	Teacher	\$42,865
Mylott, David T.	School Board	\$2,500
Needham, Ellen L.	Administrative Asst	\$28,301
Nekton, Tyler R.	Teacher	\$56,362
Nelson, Irene M.	Teacher	\$49,112
Newton, Samantha R.	Custodian	\$31,302
Nicosia, Mary Ann	Paraprofessional	\$24,272
Nollet, Sylvia X.	Food Service	\$11,768
O'Donnell, Michael J.	Teacher	\$65,225
O'Brien, Wendy J.	Paraprofessional	\$18,053
O'day, Ryan J.	Paraprofessional	\$19,065
Page, Joy C.	Teacher	\$58,169
Page, Karen M.	Teacher	\$57,121
Parsons, Elaine F.	Paraprofessional	\$20,666
Pattee, Rachael J.	Teacher	\$49,049
Pender, Jacqueline S.	Teacher	\$50,592
Person, Brian T.	Paraprofessional	\$13,644
Peterson, Beth A.	Nurse	\$56,232
Petrie, Luetta M.	Paraprofessional	\$20,442
Picard, Aimee M.	Paraprofessional	\$23,295
Portalla, Dorothy B.	Title I Facilitator	\$20,406
Porter, James Gary	Custodian	\$33,334
Reed, Brian G.	School Board	\$2,000
Reed, Joanne	Teacher	\$51,685
Reed, Karen M.	Teacher	\$6,330
Reich, Kimberly S.	Paraprofessional	\$5,993
Repucci, Kyle M.	Principal	\$94,386
Reynolds, Kara C.	Teacher	\$43,085
Ricciardone, Alison M.	Coach	\$3,318
Rossel, Kerstin A.	Teacher	\$56,158
Rouse, Brienne T.	Teacher	\$37,462
Roux, Suzanne W.	Title I Facilitator	\$23,252
Russell, Jennifer L.	Paraprofessional	\$9,875
Salovitch, Ross E.	Coach	\$3,998
Sargent, Lindsay J.	Paraprofessional	\$18,830
Sawyer, Lorraine A.	Nurse	\$56,232
Seaman, Karen J.	Paraprofessional	\$23,985

Employee	Department	Amount Earned
Smart, Gregory E.	Teacher	\$67,499
Smith, Candace A.	Teacher	\$58,462
Solomon, Jennifer L.	Paraprofessional	\$23,411
Sousa, Chris J.	School Board	\$2,000
Stalzer, Krista A.	Teacher	\$38,751
Stanley, Melinda M.	Payroll/Accounts Payable	\$40,944
Stanley-Berting, Kathleen	Teacher	\$49,333
Stedfast, Aaron R.	Technology Assistant	\$30,752
Stevens, Sheila A.	Paraprofessional	\$16,839
Sturzo, Stephanie S.	Admin Asst/Bookkeeper	\$30,322
Sweitzer, Lindsey W.	Teacher	\$49,849
Swirbliss, Melissa M.	Admin Assistant	\$40,087
Tadgell, Robert E.	Teacher	\$63,883
Thompson, Charisse L.	Teacher	\$18,767
Thompson, Karen R.	Teacher	\$66,474
Thompson, Susan P.	Paraprofessional	\$17,634
Thompson, Thelma J.	Media Specialist	\$56,992
Tong, Elizabeth P.	Teacher	\$42,785
Triff, Trang D.	Paraprofessional	\$17,787
True, Kristen	Teacher	\$61,130
Tulchinsky, Taryn E.	Teacher	\$40,386
Vallone, Mark A.	Principal	\$97,308
Vangundy, Paula J.	Admin Assistant	\$43,024
Vannostrand, Katherine	Teacher	\$39,515
Wason, Sarah E.	Paraprofessional	\$13,485
Weisberg, Pat	Teacher	\$66,859
Welch, Angela G.	Title I Facilitator	\$8,239
Wendelken, Dorothy	Paraprofessional	\$25,197
Whittingham, Barbara M.	Paraprofessional	\$3,302
Williams, Laura J.	Paraprofessional	\$17,466
Williamson, Martha	Business Administrator	\$83,426
Ximenes-Gauthier, Angel J.	Paraprofessional	\$16,886
Yates, Catherine C.	Teacher	\$51,521
York, Justin S.	Guidance	\$36,058
Young, Barbara J.	Media Specialist	\$59,315
Young, Sean M.	Coach	\$4,610
Zylinski, Catherine F.	Special Services Director	\$86,601



School Budget Form: Epping Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2015 to June 30, 2016**
Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Adam Muguia	<i>Adam Muguia</i>
Heather Clark	<i>Heather Clark</i>
Ben Bade	
Mary Cloutier	<i>Mary Cloutier</i>
Donald MacLaren	<i>Donald MacLaren</i>
Jared Mallett	<i>Jared Mallett</i>
Steve Ozols	<i>Steve Ozols</i>
Paul Spidle	<i>Paul Spidle</i>
Jim McGeough	<i>Jim McGeough</i>
Shannon Boelter	<i>Shannon Boelter</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	4	\$5,763,334	\$6,028,705	\$6,194,234	\$0	\$6,194,234	\$0
1200-1299	Special Programs	4	\$2,955,699	\$3,146,284	\$3,385,668	\$0	\$3,385,668	\$0
1300-1399	Vocational Programs	4	\$90,620	\$92,590	\$118,626	\$0	\$118,626	\$0
1400-1499	Other Programs	4	\$347,387	\$424,300	\$398,382	\$0	\$398,382	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	4	\$1,258,129	\$1,361,427	\$1,461,132	\$0	\$1,461,132	\$0
2200-2299	Instructional Staff Services	4	\$723,005	\$758,415	\$830,929	\$0	\$830,929	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	4	\$54,811	\$61,287	\$62,707	\$0	\$62,707	\$0
Executive Administration								
2320 (310)	SAU Management Services	4	\$469,178	\$465,324	\$533,355	\$0	\$533,355	\$0
2320-2399	All Other Administration	4	\$238,107	\$244,937	\$246,739	\$0	\$246,739	\$0
2400-2499	School Administration Service	4	\$909,658	\$962,977	\$1,085,664	\$0	\$1,085,664	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	4	\$1,515,453	\$1,590,863	\$1,719,423	\$0	\$1,719,423	\$0
2700-2799	Student Transportation	4	\$636,266	\$653,843	\$647,480	\$0	\$647,480	\$0
2800-2999	Support Service, Central and Other	4	\$110,861	\$135,466	\$121,892	\$0	\$121,892	\$0
Non-Instructional Services								
3100	Food Service Operations	4	\$380,184	\$409,787	\$469,156	\$0	\$469,156	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$181,246	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0

4600	Building Improvement Services	4	\$0	\$1	\$0	\$1	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	4	\$520,000	\$545,000	\$575,000	\$0	\$575,000	\$0
5120	Debt Service - Interest	4	\$390,838	\$357,088	\$329,088	\$0	\$329,088	\$0
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	4	\$420,185	\$458,680	\$538,746	\$0	\$538,746	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$16,964,961	\$17,696,994	\$18,718,222	\$0	\$18,718,222	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	3	\$0	\$0	\$126,537	\$0	\$126,537	\$0
5251	To Capital Reserve Fund	2	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
Special Articles Recommended			\$50,000	\$50,000	\$176,537	\$0	\$176,537	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	1	\$0	\$0	\$2,684	\$0	\$2,684	\$0
	Purpose:							
1200-1299	Special Programs	1	\$0	\$0	\$32,469	\$0	\$32,469	\$0
	Purpose:							
2000-2199	Student Support Services	1	\$0	\$0	\$1,701	\$0	\$1,701	\$0
	Purpose:							
2200-2299	Instructional Staff Services	1	\$0	\$0	\$945	\$0	\$945	\$0
	Purpose:							
Individual Articles Recommended			\$0	\$0	\$37,799	\$0	\$37,799	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	4	\$90,000	\$105,951	\$105,951
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	4	\$255,488	\$306,756	\$306,756
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	4	\$278,013	\$362,503	\$362,503
State Sources					
3210	School Building Aid	4	\$231,875	\$243,875	\$243,875
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	4	\$96,592	\$96,592	\$96,592
3240-3249	Vocational Aid	4	\$8,500	\$10,000	\$10,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	4	\$4,300	\$4,400	\$4,400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	4	\$221,559	\$217,703	\$217,703
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	4	\$150,000	\$158,000	\$158,000
4570	Disabilities Programs	4	\$237,121	\$271,043	\$271,043
4580	Medicaid Distribution	4	\$150,000	\$223,000	\$223,000
4590-4999	Other Federal Sources (non-4810)	4	\$0	\$40,000	\$40,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	3	\$0	\$100,000	\$100,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0

5300-5699	Other Financing Sources				\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)				\$0	\$0	\$0
9998	Amount Voted from Fund Balance	2			\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	4			\$292,063	\$136,981	\$136,981
Total Estimated Revenues and Credits					\$2,065,511	\$2,326,804	\$2,326,804

MS-27: Epping Local School 2015

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Budget Summary						
Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year			
Operating Budget Appropriations Recommended	\$17,696,994	\$18,718,222	\$18,718,222			
Special Warrant Articles Recommended	\$50,000	\$176,537	\$176,537			
Individual Warrant Articles Recommended	\$0	\$37,799	\$37,799			
TOTAL Appropriations Recommended	\$17,746,994	\$18,932,558	\$18,932,558			
Less: Amount of Estimated Revenues & Credits	\$2,065,511	\$2,326,804	\$2,326,804			
Estimated Amount of State Education Tax/Grant		\$4,923,986	\$4,923,986			

MS-27: Epping Local School 2015

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MS-27 SUPPLEMENTAL SCHEDULE

SCHOOL DISTRICT INFORMATION

7

School District:

Epping

1475

Municipalities Served:

Epping

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-27):

\$18,718,222

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

\$520,000

3. Interest: Long-Term Bonds & Notes:

\$390,838

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

\$910,838

7. Amount Recommended Less Exclusions (Line 1 - Line 6)

\$17,807,384

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

\$1,780,738

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

\$37,799

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

12. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 7 + Line 8 + Line 11 + Line 12)

\$20,498,960

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>



Default Budget: Epping Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
David Mylott	School Board Chair	
Shannon Boelter	School Board Vice-Chair	
Jamie Mallett	School Board Member	
Brian Reed	School Board Member	
Carrie Snyder	School Board Member	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Administration					
0000-0000	Collective Bargaining	\$0			\$0
2310 (840)	School Board Contingency	\$0			\$0
2310-2319	Other School Board	\$61,287	\$1,400		\$62,687
Instruction					
1100-1199	Regular Programs	\$6,028,705	\$35,622		\$6,064,327
1200-1299	Special Programs	\$3,146,284	\$324,721		\$3,471,005
1300-1399	Vocational Programs	\$92,590	\$0		\$92,590
1400-1499	Other Programs	\$382,460	(\$1,331)		\$381,129
1500-1599	Non-Public Programs	\$0			\$0
1600-1699	Adult/Continuing Education Programs	\$0			\$0
1700-1799	Community/Junior College Education Programs	\$0			\$0
1800-1899	Community Service Programs	\$0			\$0
Support Services					
2000-2199	Student Support Services	\$1,361,430	\$85,941		\$1,447,371
2200-2299	Instructional Staff Services	\$758,412	\$4,326		\$762,738
Executive Administration					
2320 (310)	SAU Management Services	\$465,324	\$4,706		\$470,030
2320-2399	All Other Administration	\$244,937	(\$2,375)		\$242,562
2400-2499	School Administration Service	\$962,977	\$109,615	(\$17,950)	\$1,054,642
2500-2599	Business	\$0	\$0		\$0
2600-2699	Plant Operations and Maintenance	\$1,632,703	\$58,600	(\$30,000)	\$1,661,303
2700-2799	Student Transportation	\$653,843	\$11,907		\$665,750
2800-2999	Support Service, Central and Other	\$135,486	(\$43,638)		\$91,848
Non-Instructional Services					
3100	Food Service Operations	\$409,788	\$59,368		\$469,156
3200	Enterprise Operations	\$0			\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0			\$0
4200	Site Improvement	\$0			\$0
4300	Architectural/Engineering	\$0			\$0
4400	Educational Specification Development	\$0			\$0
4500	Building Acquisition/Construction	\$0			\$0
4600	Building Improvement Services	\$0			\$1
4900	Other Facilities Acquisition and Construction	\$0			\$0
Other Outlays					
5110	Debt Service - Principal	\$545,000	\$30,000		\$575,000
5120	Debt Service - Interest	\$357,088	(\$28,000)		\$329,088
Fund Transfers					
5220-5221	To Food Service	\$0			\$0
5222-5229	To Other Special Revenue	\$458,680	\$80,066		\$538,746
5230-5239	To Capital Projects				\$0
5251	To Capital Reserve Fund	\$50,000		(\$50,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0			\$0
5253	To Non-Expendable Trust Funds	\$0			\$0
5254	To Agency Funds	\$0			\$0
5300-5399	Intergovernmental Agency Allocation	\$0			\$0
9990	Supplemental Appropriation	\$0			\$0
9992	Deficit Appropriation	\$0			\$0
Total Appropriations		\$17,746,994	\$632,979		\$18,379,973

Explanation for Increases and Decreases	
Account	Explanation
2320	Audit fee increase per contract.
1100-2299	Contractual based on IEP's for current students, and CBA's, retirement and health for current staff.
1400	Field maintenance expenses and personnel moved to 2600
2400	Current administration; no raises; retirement & health increases. NEASC one-time appropriation removed.
2600	Field maintenance expenses and personnel moved from 1400; boiler one-time appropriation removed.
2900	No merit pool for non-CBA staff in default.
3100	ACA health insurance and increase in food costs. Offset by revenue
5110-5120	Per debt schedule
5222-5229	Federal funds and other grants, increase in anticipated funding for next year. Offset by revenue.
5251	Capital reserve requested in separate warrant article
3100	ACA health insurance and increase in food costs offset by revenue

**2015 EPPING SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Epping, New Hampshire, qualified to vote in district affairs:

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 5, 2015, at 7:00 p.m. in the Epping Middle School Gymnasium. The first session shall consist of explanation, discussion, and debate of warrant articles 1-5. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the tenth day of March, 2015, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A. To elect by ballot the following School District Officers:

School Board Member	3-Year Term
School Board Member	1-Year Term

Article 1. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2015-2016	\$37,799
2016-2017	\$38,354
2017-2018	\$38,537

and further to raise and appropriate the sum of \$37,799 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

Article 2. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the

2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

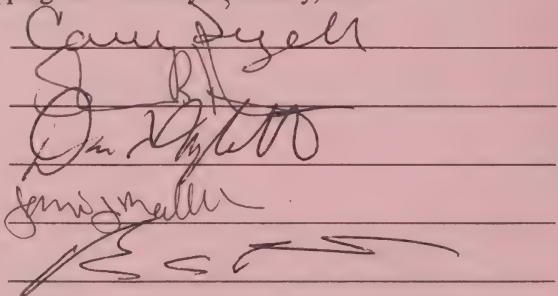
Article 3. Shall the Epping School District vote to raise and appropriate the sum of One Hundred Twenty-six Thousand Five Hundred Thirty-seven Dollars (\$126,537) to renovate the health and guidance offices in the elementary school, with \$100,000 to come from the Buildings and Grounds Capital Reserve Fund and \$26,537 from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

Article 4. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,718,222? Should this article be defeated, the default budget shall be \$18,379,973, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (8-1-0) recommend this appropriation. (Majority vote required.)

Article 5. To transact any other business which may legally come before this meeting.

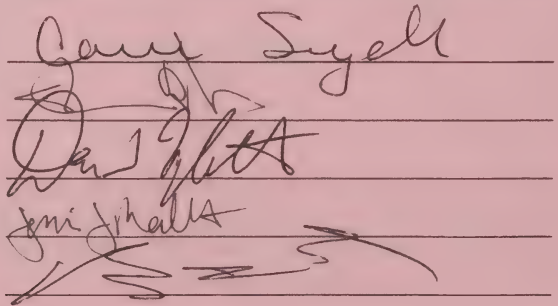
Given under our hands at said Epping this 15th day of January, 2015.

EPPING
SCHOOL BOARD

The block contains four handwritten signatures in black ink, each written over a horizontal line. The signatures are: 1. Gary Syell, 2. Dan J. Glatt, 3. Jim J. Hall, and 4. A stylized signature that appears to be "J. S. S.". The lines are evenly spaced and extend across the width of the signature area.

A true copy of warrant – attest:

EPPING
SCHOOL BOARD

This block contains four handwritten signatures in black ink, identical to the ones in the previous block, each written over a horizontal line. The signatures are: 1. Gary Syell, 2. Dan J. Glatt, 3. Jim J. Hall, and 4. A stylized signature that appears to be "J. S. S.". The lines are evenly spaced and extend across the width of the signature area.

I certify that on the 22nd day of January, 2015, I posted a copy of the written warrant attested by the school board of the Epping School District at the place of meeting within named and a like attested copy at the Epping Town Hall, Epping High School and being a public place in said pre-existing district.

Martha Williamson

Martha Williamson
Business Administrator

January 22, 2015

Personally appeared the said Martha Williamson and made oath the above certificate by her signed is true.



Before Me

Paula VanGundy
Notary Public

WARRANT ARTICLE 1 PARAPROFESSIONALS' AGREEMENT

Recommendation - Epping School Board (5-0-0) Epping Budget Committee (9-0-0).

Compensation – Paraprofessionals' compensation is based on a salary schedule which includes a cost of living adjustment (COLA) on the base salary (B1) and experience steps based on years of service and educational attainment. This school year the district employs 49 full-time and 2 part-time paraprofessionals. The average paraprofessional salary is \$18,701. The three year agreement includes an average 3.2% step and an annual 2.0% COLA to the salary schedule.

The average increase, including step and cost of living, is 3.6% in year 1, 3.5% in year 2, and 3.4% in year 3. The base salary (B1) increases from \$10.90 per hour to \$11.12 in year 1, \$11.34 in year 2, and \$11.57 in year 3 to be competitive with other area school districts.

The agreement also includes a service award of \$75 per year for a paraprofessional exiting employment after ten or more years of consecutive service.

Cost & Estimated Tax Impact – The additional cost for each year and the estimated tax impact is shown below.

<u>School Year</u>	<u>Cost</u>	<u>Estimated Tax Impact</u>
2015-2016	\$37,799	\$0.06
2016-2017	\$38,354	\$0.06
2017-2018	\$38,537	\$0.06

If the article is defeated, paraprofessionals do not receive the cost of living adjustment and/or step increase.

WARRANT ARTICLE 2 BUILDINGS AND GROUNDS CAPITAL RESERVE FUND

Recommendation - Epping School Board (5-0-0) Epping Budget Committee (9-0-0).

Purpose & Process – This article adds up to \$50,000 to the Buildings and Grounds Capital Reserve Fund established at the 2013 school district meeting. The fund was established to address future school buildings and grounds improvements. Potential projects, outlined in the school district's Capital Improvement Plan, are elementary roof, elementary school renovations; athletic field improvement, access, concessions, and storage; and elementary and high school HVAC. Funds are held by the Trustee of the Trust Funds. The school board is authorized to use these funds only for the stated purpose and after holding a hearing to receive public input.

Cost & Estimated Tax Impact – No amount is to be raised from additional taxation. The \$50,000 will come from this school year's fund balance. If the fund balance is less, the article permits the addition of the lesser amount. If these funds were to be returned at the end of the school year, the estimated tax impact would be \$0.07.

WARRANT ARTICLE 3
ELEMENTARY HEALTH AND GUIDANCE OFFICE RENOVATIONS

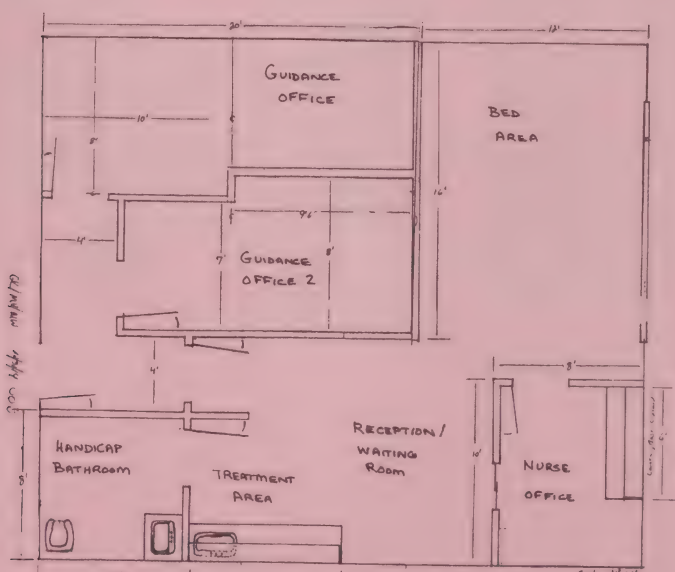
Recommendation - Epping School Board (5-0-0) Epping Budget Committee (9-0-0).

Purpose & Process – This article appropriates \$126,537 for renovations to address space issues in the elementary health and guidance areas.

- School health services are located in the main administrative office area causing accessibility and confidentiality issues. The nursing space does not meet minimum square footage needed to provide health services to multiple students concurrently and the bathroom is not handicap accessibility.
- School guidance services are located in two spaces that lack handicap accessibility and have confidentiality issues. One is a converted closet that was supposed to be a temporary arrangement ten years ago.
- The project entails relocating the health and guidance areas as shown below to the renovated art classroom space. Art instruction will be moved to another classroom.

Cost & Estimated Tax Impact – Total cost is \$126,537 with \$100,000 coming from the Buildings and Grounds Capital Reserve Fund and \$26,537 from taxation.

	<u>Expense</u>	<u>Tax Impact</u>
Total cost	\$126,537	
B&G Capital Reserve Fund	\$100,000	
Taxation	\$26,537	\$0.04



WARRANT ARTICLE 4

BUDGET

Recommendation: Epping School Board (5-0-0) Epping Budget Committee (8-1-0).

BUDGET - HISTORY

The following analysis shows the school district's budget history from 2008-2009 to 2015-2016. Over this period the school district has seen significant budget increases in the areas of special education, benefits, and operation of plant while other budget areas like regular education have seen little growth or decreases.

- Special education costs are due to changes in special education program, not due to increases in the number of special education students.
- Benefit costs are due to increasing insurance premiums, retirement rates, and the state budget eliminating the state retirement contribution (passed costs down to the local level) and state law requiring solvency of the retirement fund.
- Plant costs are due to increasing utilities and repairs.

Next school year the trend continues with significant increases in the areas of special education and benefits. The special education budget changes are primarily due to changes in out-of-district special education programs. The benefits budget changes are primarily due to increasing retirement, workers' compensation, and unemployment rates.

Budget Area	2008-2009	2015-2016	Budget Change	% Budget Change
Regular Education	\$4,215,611	\$4,262,906	\$47,295	-4.1%
Special Education	\$3,079,270	\$3,694,966	\$615,696	+0.1%
Career Education	\$145,920	\$118,626	(\$27,294)	-0.3%
Other Programs	\$303,203	\$352,157	\$48,954	0.0%
Support	\$1,079,132	\$1,120,725	\$41,593	-0.9%
Administration	\$1,252,053	\$1,238,480	(\$13,573)	-1.4%
Benefits	\$2,295,330	\$4,221,599	\$1,926,269	+7.9%
Transportation	\$338,081	\$380,980	\$42,899	-0.1%
Operation of Plant	\$1,108,646	\$1,415,793	\$307,147	+0.5%
Debt Service	\$997,541	\$904,088	(\$93,453)	-1.5%
Food Service	\$427,270	\$469,156	\$41,886	-0.2%
Federal Programs	<u>\$459,137</u>	<u>\$538,746</u>	<u>\$79,609</u>	<u>0.0%</u>
Total	\$15,701,194	\$18,718,222	\$3,017,028	0.0%

BUDGET – MAJOR CHANGES

MAJOR CHANGES IN BUDGET	AMOUNT	TOTAL	TAX IMPACT
Contractural increases		\$643,871	\$0.96
Health Insurance, retirement, workers' comp and unemployment rate increases	\$192,373		
Teacher Agreement - year 2	\$193,615		
Facilities - property liability	\$10,882		
Project Unify /Special Olympics	\$4,380		
Special Education increases - tuition, services, & transportation	\$242,621		
Other increases/decreases		\$187,922	\$0.28
Non-Union Staff Salaries - custodians, food service, administrators, & assistants	\$37,353		
Facilities - HVAC repair	\$10,000		
50% to 100% Technology Integrator (shared MS and HS)	\$46,602		
Carrer and Technical Tuition (SST)	\$26,036		
Technology Mobile cart for classroom (2)	\$25,170		
High school JV team and Middle school B team	\$4,684		
50% ETV Coordinator (shared with town)	\$40,000		
SAU Transition Services	\$41,964		
Buildings and Grounds Trust Fund in Separate Warrant Article	(\$50,000)		
Athletic Fields Scoreboards	\$4,708		
All other general fund lines	\$1,405		
General Fund Expenditure Increase		\$831,793	\$1.24
General Fund Revenue Increase		(40,000)	-\$0.06
Subtotal			\$1.18
Federal Fund Expenditure Decrease		80,066	\$0.12
Federal Fund Revenue Decrease		(80,066)	-\$0.12
Subtotal			0.00
Food Service Expenditure Increase		59,368	\$0.09
Food Service Revenue Increase		(59,368)	-\$0.09
Subtotal			0.00
Total All Funds		\$791,793	\$1.18

*Net Assessed Valuation

672,995

BUDGET – ESTIMATED TAX IMPACT – PROPOSED AND DEFAULT

	2015-16 <u>Proposed</u>	2015-16 <u>Default</u>	Proposed/Default <u>Difference</u>
Expense increase	\$971,227	\$632,979	\$338,248
Less Revenue increase	<u>\$179,434</u>	<u>\$139,434</u>	<u>\$40,000</u>
Total	\$791,793	\$493,545	\$298,248
Tax Impact	\$1.18	\$0.73	\$0.45

The proposed budget is more than default. If the budget is defeated, the school district will operate under the default budget which is less than the proposed budget.

DEFAULT (2015-2016) COMPARED TO CURRENT YEAR (2014-2015)

The default is **increased** by:

1. Increase in retirement & health rates in default staffing	155,259
2. Special education costs (contract services, tutoring, transportation, etc.)	242,621
3. Teacher agreement year two	193,615
4. Grant and food service expense increase	139,434

The default is **decreased** by:

1. Boiler and NEASC one-time expenses	(47,950)
2. Capital reserve in separate warrant article	(50,000)
3. Grant and food service revenue offset to increased expense	(139,434)

Net increase of default (2015-2016) over current year (2014-2015) \$493,545

DEFAULT (2015-2016) COMPARED TO PROPOSED (2015-2016)

Included in 2015-2016 Proposed but not in Default:

1. New Staff (50% middle and high tech facilitator, 50% ETV (shared with town)	\$83,602
2. Increases in retirement & other benefits rates in non-default salaries	\$37,114
3. Non-CBA support and administrative raises	\$37,353
4. SAU transition services	\$41,964
5. Technology equipment	\$34,773
6. Athletic teams and equipment	\$17,253
7. Career technical tuition increase	\$26,036
8. Curriculum instruction	\$17,515
9. HVAC repair	\$10,000
10. Boiler replacement	\$30,000
11. All other lines	\$ 2,638
12. Revenue offset	<u>(40,000)</u>

Net increase of proposed (2015-2016) over default (2015-2016) \$298,248

BUDGET – EXPENSE

		2013-2014 ACTUAL	2014-2015 APPROVED	2015-2016 DISTRICT PROPOSED	BUDGET TO BUDGET VARIANCE
1100	Regular Education	\$5,763,334.39	\$ 5,880,057	\$6,194,234	\$314,177
1200	Special Education	\$2,955,698.70	\$3,220,325	\$3,385,668	\$165,343
1300	Career Technical Education	\$90,620.00	\$92,590	\$118,626	\$26,036
1400	Other Programs	\$347,387.16	\$369,440	\$398,382	\$28,942
	TOTAL INSTRUCTION	\$9,157,040.25	\$9,562,412	\$10,096,911	\$534,498
2110	Attendance	\$0.00	\$1	\$1	\$0
2120	Guidance	\$336,916.88	\$373,058	\$389,851	\$16,793
2130	Health	\$220,953.63	\$233,665	\$236,934	\$3,269
2140	Psychological	\$120,860.63	\$136,137	\$153,760	\$17,623
2150	Speech & Audiology	\$357,792.10	\$400,586	\$423,421	\$22,835
2160	Physical & Occupational	\$221,604.37	\$220,960	\$257,164	\$36,204
2210	Improvement of Instruction	\$141,585.36	\$117,064	\$134,816	\$17,752
2220	Educational Media	\$187,483.98	\$243,040	\$287,768	\$44,728
2225	Technology	\$393,935.10	\$375,680	\$408,345	\$32,665
2310	School Board	\$54,811.38	\$61,287	\$62,707	\$1,420
2320	Office of Superintendent	\$469,178.23	\$471,240	\$533,355	\$62,115
2330	Special Educ Administration	\$238,106.96	\$248,524	\$246,739	(\$1,785)
2400	School Administration	\$909,658.06	\$1,070,977	\$1,085,664	\$14,687
2600	Operation of Plant	\$1,515,453.15	\$1,662,106	\$1,719,423	\$57,317
2700	Student Transportation	\$636,266.10	\$653,843	\$647,480	(\$6,363)
2900	Support Benefits	\$110,861.40	\$95,856	\$121,892	\$26,036
	TOTAL SUPPORT	\$5,915,467.33	\$6,364,025	\$6,709,320	\$345,295
4000	Facilities	\$181,246.00	\$1	\$1	\$0
5100	Debt Service	\$910,838.26	\$902,088	\$904,088	\$2,000
5200	Fund Transfers	\$50,000.00	\$50,000	\$0	(\$50,000)
	GENERAL FUND	\$16,214,591.84	\$16,878,526	\$17,710,320	\$831,793
3100	Food Service	\$380,183.81	\$409,788	\$469,156	\$59,368
	FOOD SERVICE FUND	\$380,183.81	\$409,788	\$469,156	\$59,368
	GENERAL & FOOD SERVICE FUNDS	\$16,594,775.65	\$17,288,314	\$18,179,476	\$891,161
	FEDERAL & other grants/donations	\$420,185.02	\$458,680	\$538,746	\$80,066
	BUDGET FOR ALL FUNDS	\$17,014,960.67	\$17,746,994	\$18,718,222	\$971,227

BUDGET – REVENUE

	2013-2014 ACTUAL	2014-2015 MS 24	2015-2016 PROPOSED	NET INC/(DEC)
Prior Year Fund Balance	\$211,876	\$292,063	\$136,980	(\$155,083)
State Education Grant	\$3,374,439	\$3,376,042	\$3,345,014	(\$31,028)
State Education Tax	\$1,441,043	\$1,479,802	\$1,578,972	\$99,170
State School Building Aid	\$221,875	\$231,875	\$243,875	\$12,000
State Career Tech Trans Aid	\$10,406	\$8,500	\$10,000	\$1,500
State Catastrophic Aid	\$99,927	\$96,592	\$96,592	\$0
Federal Medicaid	\$223,666	\$150,000	\$223,000	\$73,000
FEMA Snowstorm	\$1,392	\$0	\$0	\$0
Local Regular School Tuition	\$5,013	\$0	\$15,451	\$15,451
Local Summer School Tuition	\$2,225	\$1,000	\$1,500	\$500
Local Preschool Tuition	\$17,360	\$15,000	\$17,000	\$2,000
Local Kindergarten Tuition	\$71,520	\$74,000	\$72,000	(\$2,000)
Local Rent	\$450	\$0	\$0	\$0
Donations to playground	\$50,718	\$0	\$0	\$0
Impact Fees	\$220,528	\$90,000	\$180,000	\$90,000
Newmarket Football	\$7,500	\$7,500	\$12,500	\$5,000
Other Local - Health/Dental Refund	\$0	\$180,013	\$159,503	(\$20,510)
Other Local Sources	\$8,667	\$500	\$500	\$0
Transfer to Capital Project	\$50,000	\$50,000	\$0	(\$50,000)
General Fund	\$6,018,605	\$6,052,887	\$6,092,887	\$40,000
Local School Lunch	\$216,235	\$255,488	\$306,756	\$51,268
State Child Nutrition	\$4,331	\$4,300	\$4,400	\$100
Federal Child Nutrition	\$158,259	\$150,000	\$158,000	\$8,000
Food Service	\$378,825	\$409,788	\$469,156	\$59,368
Title I	\$135,022	\$145,643	\$147,908	\$2,265
Title IIA	\$54,377	\$50,581	\$50,581	\$0
Preschool	\$7,871	\$7,373	\$7,373	\$0
IDEA	\$254,776	\$229,748	\$263,670	\$33,922
Title VI	\$18,874	\$0	\$19,214	\$19,214
Other (non-fed, misc)	\$0	\$25,335	\$50,000	\$24,665
Federal & Other Grant Funds	\$470,920	\$458,680	\$538,746	\$80,066
TOTAL REVENUES:	\$6,868,349	\$6,921,355	\$7,100,789	\$179,434

2014 Deliberative Session Minutes

February 6, 2014

7:00 P.M., EMS Gymnasium

The Epping School Board held its annual Deliberative Session at the Epping Middle School Gymnasium. The purpose of this meeting was to discuss and amend Articles to be presented on the Official School Ballot on the March 8, 2014 annual Voting Day.

The Meeting was called to Order at 7:00 P.M. by Moderator Bob Goodrich beginning with the Pledge of Allegiance. Mr. Goodrich asked the boards to introduce themselves:

School Board Legal Counsel, Maureen Pomeroy; Superintendent Barbara Munsey; Business Administrator Martha Williamson; School Board Members Chris Sousa, Gregory Dodge, Brian Reed, Shannon Boelter, Chairman David Mylott and School District Clerk Joyce Blanchard. Budget Committee members in attendance were Board of Selectmen's Representative Tom Dwyer; Jared Mallett, Paul Spidle Donald MacLaren, Heather Clark, Chairman Adam Mungia and former member Phil Gamache (Resigned 1/31/2014).

Moderator Goodrich read the Rules of Procedure to the audience.

Superintendent Munsey presented a PowerPoint presentation regarding the District Report Card which is also on the district website and will be printed in the town report. Mrs. Munsey reported that demographically there is a state wide trend of increasing poverty. Epping schools use Free and Reduced meals data as an indicator of child poverty. Eligibility for students receiving Free and Reduce Meals increased from 19% in 2005 to 28% in 2013. That is a gain of 9 percentage points which is in line with the state trend.

Epping has seen the number of student population receiving special services increase from 14% in 2005 to 16% in 2013. The last 2 years the number has stabilized. There has been a statewide trend of increasing degrees of disabilities within the school systems and Epping has added Special Education programs and services.

The financial trend of the budget for benefits has seen an increase due to the cost for health care premiums and NH Retirement rate increases. In 2008 15% of the budget was for benefits, while in 2014, 23% of the budget accounts for benefits. As a result, the percentages of total budget for regular education, special education and other budgeted items have decreased.

The NECAP learning scores for grades 3-8 in 2005 were under the state average at 60%, in 2013 the percentage went up to 82% which is above the state average. For grade 11 in 2007 the reading proficiency was below state average at 60%, in 2013 the percentage went up to 89% which is above the state average. The NECAP math proficiency for grades 3-8 in 2005 was below state average at 54%, in 2013 the percentage went up to 76% which is above the state average. For grade 11 in 2007 the math proficiency was at 26% below state average in 2013 the percentage went up to 40% which is above the state average.

The High School Dropout rate reported in 2008 was 3.6%. In 2013, Mrs. Munsey was very proud to report that the school dropout rate is at 0%.

Moderator Goodrich read the following:

Article 1. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 1 as read. Seconded by member Shannon Boelter.

Chairman Mylott presented the article. Mr. Mylott explained using a PowerPoint presentation that this Capital Reserve Fund was established last year and the fund is currently at \$50,000. This

fund is for future capital improvements to school buildings and grounds, such as roof repair, elementary school expansion, athletic fields etc. The funds can only be used for these purposes and requires a public hearing to spend the funds. This year the \$50,000 would come from this school year's fund balance with no amount raised from additional taxation (\$0.00 tax impact).

There was no discussion on Article 1. Article 1 will appear on the ballot as written.

Article 2. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Year	Estimated Increase
2014-2015	\$161,855
2015-2016	\$193,615

and further to raise and appropriate the sum of \$161,855 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (4-0-1) and the budget committee (7-2-0) recommend this appropriation. (Majority vote required.)

School Board member Chairman Mylott made a Motion to accept Article 2 as read. Seconded by School Board member Shannon Boelter.

School Board Member Brian Reed presented Article 2 with a PowerPoint point presentation. Mr. Reed explained the collective bargaining teacher's agreement changes. Year 1 would include 1% increase to the salary schedule for all teachers. The average teacher increase would be 2.83%. In year 2, there would be a 1.75% increase to the salary base schedule for all teachers. The average teacher increase would be 3.35%. The teachers agreed to eliminate the stipends in lieu of insurance which is a \$34,000

savings. The teachers also agreed to form a committee to address health insurance premiums. The tax impact for 2014–2015 would be \$0.25, 2015–2016 the tax impact would be \$0.30.

Budget Committee member Paul Spidle asked what the cumulative effect of the first two years would be and the tax rate impact? Mr. Reed answered that the budget impact would be \$517,325 with a tax impact of \$0.80. Phil Gamache (former member of the Budget Committee Member) inquired on the basis of the 3% increase. Was the percent given based on cost of living, performance or competitive salaries with other school districts? Mrs. Munsey explained that the school board uses a combination of information including the CPI index, Seacoast of Technology school salaries and state salaries.

Mark Vallone, Blake Road and the principal of the Elementary School supports this article. He just left the school at 6 P.M. and the lights were still on indicating that some teachers are still working. The teachers work hard and work smart with all the training they do throughout the year. He is asking for support for this article to encourage the teachers to stay, this is a small step to appreciate and to thank the teachers for their hard work.

Article 2 will appear on the ballot as written.

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,535,139? Should this articles be defeated, the default budget shall be \$17,543,491, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the

issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (8-1-0) recommend this appropriation. (Majority vote required.)

School Board member Chairman Mylott made a Motion to accept Article 3 as read. Seconded by School Board member Shannon Boelter.

Chairman Mylott presented Article 3 with a PowerPoint presentation. The School Board, District and Administration worked very hard on this budget. The proposed budget is less than the default budget and will have \$.00 tax impact to the tax payers. One of the expenditures other than the increased cost of insurance benefits and special education will be increasing school staff including the technology teacher at the Elementary School from 40% to 60% to help staff and students. The Middle High School media specialist (currently a 50% position) will be 100% along with an athletic grounds person which is a new position. Revenue changes show a \$221,246 increase to the prior year fund balance largely due to an insurance premium reimbursement in the current year, an additional \$95,013 in insurance premium reimbursements next year, along with a \$10,000 increase in state building aid, less revenue from the one time warrant article for the playground for a net increase in revenues of \$95,013. The budget expenditure increase of \$95,013 is offset with a budget revenue increase of \$95,013. If this budget passes there will be 0% tax impact.

Resident, Phil Gamache asked what the goals of the school board would be for this year 2014–2015? Barbara Munsey explained that the educational goals are outlined on the district website. Curriculum development, instruction development, performance assessments, accountability, teacher and administration evaluation and professional develop for staff is supported by this budget.

Budget Committee Member Heather Clark commended the school board for doing a fabulous job regarding the budget coming in under the default budget.

Article 3 will appear on the ballot as written.

Article 4. To transact any other business which may legally come before this meeting.

Resident Jim McGeough, Prescott Road and one of the Town of Epping's five Selectmen spoke in support of the Resource Officer. Mr. McGeough requested a poll of the School Board and the Superintendent concerning their position on the Resource Officer. All 5 board members along with the Superintendent affirmed their support for the Resource Officer. Mr. McGeough also reminded everyone that this Resource Officer grant saves the town \$125,000 over 3 years and this is the last opportunity for this grant.

Resident Susan McGeough, Prescott Road reminded the audience that the Resource Officer is not just for the school. The position will be used as an officer through town. This position will benefit both the school and the town.

Article 4 will appear on the ballot as written.

As there were no more discussions, Moderator Goodrich closed the meeting. Moderator Goodrich informed the audience that the Candidates Night will be February 19th at 7 P.M. at the Town Hall. Candidates Night will also be aired on Channel 22. Voting Day is scheduled for Tuesday, March 11th at the Middle School Gym, 8 A.M. to 7 P.M.

Meeting was adjourned at 7:40 P.M.

Respectfully submitted,

Joyce Blanchard

*Joyce Blanchard
School District Clerk*

2014 Ballot Results

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
EPPING, NEW HAMPSHIRE
MARCH 11, 2014**

Joyce A. Blanchard
Rosini A. O'Leary
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER	SCHOOL DISTRICT CLERK	SCHOOL DISTRICT MODERATOR				
<div style="display: flex; justify-content: space-between;"> 3 years Vote for not more than 2 </div> <div style="display: flex; justify-content: space-between;"> <div>MATTHEW R. BELL <u>261</u> <input type="radio"/></div> <div>JOYCE BLANCHARD <u>950</u> <input type="radio"/></div> <div> <div style="display: flex; justify-content: space-between;"> 3 years Vote for not more than 1 </div> <div>ROBERT GOODRICH <u>980</u> <input type="radio"/></div> </div> </div> <tr> <td> <div style="display: flex; justify-content: space-between;"> 3 years Vote for not more than 2 </div> <div style="display: flex; justify-content: space-between;"> <div>BRIAN REED <u>660</u> <input type="radio"/></div> <div>(Write-in) <input type="radio"/></div> <div> <div style="display: flex; justify-content: space-between;"> 3 years Vote for not more than 1 </div> <div>(Write-in) <input type="radio"/></div> </div> </div> <tr> <td> <div style="display: flex; justify-content: space-between;"> 3 years Vote for not more than 2 </div> <div style="display: flex; justify-content: space-between;"> <div>CARRIE J. 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ARTICLES

Article 1. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

766
YES ☐
NO ☐
379

Article 2. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Year	Estimated Increase
2014-2015	\$161,855
2015-2016	\$193,615

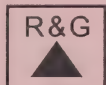
655
YES ☐
NO ☐
489

and further to raise and appropriate the sum of \$161,855 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (4-0-1) and the budget committee (7-2-0) recommend this appropriation. (Majority vote required.)

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,535,139? Should this article be defeated, the default budget shall be \$17,543,491, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (8-1-0) recommend this appropriation. (Majority vote required.)

796
YES ☐
NO ☐
347

Auditor's Report



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Epping School District, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note I.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to previously do not present fairly the financial position of the governmental activities of the Epping School District as of June 30, 2014, or the changes in financial position thereof for the year then ended.

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info@roberts-greene.com

EPHING SCHOOL DISTRICT
INDEPENDENT AUDITOR'S REPORT

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund, and the aggregate remaining fund information of the Epping School District, as of June 30, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 - 9 and 26 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 19, 2014, on our consideration of the Epping School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the Epping School District's internal control over financial reporting and compliance.

December 19, 2014

Robert A. Greene, PLLC



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Epping School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Epping School District's basic financial statements, and have issued our report thereon dated December 19, 2014. Our report on the governmental activities was adverse due to the School District not reporting the information required by the Governmental Accounting Standards Board Statement No. 45; and our opinion on the major fund and the aggregate remaining fund information was unmodified.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Epping School District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we do not express an opinion on the effectiveness of the Epping School District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Epping School District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

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Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the School District's internal control or on compliance. This report is an integral part of an engagement to perform an audit in accordance with *Government Auditing Standards* in considering the School District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

December 19, 2014

Robert A. Greene, PLLC



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE

To the Members of the School Board
Epping School District
Epping, New Hampshire

Report on Compliance for Each Major Federal Program

We have audited the Epping School District's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the School District's major federal programs for the year ended June 30, 2014. The Epping School District's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the Epping School District's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the School District's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the Epping School District's compliance.

Opinion on Each Major Federal Program.

In our opinion, the Epping School District complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2014.

Report on Internal Control Over Compliance

Management of the Epping School District is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the School District's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on

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internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Epping School District's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Purpose of this Report

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this communication is not suitable for any other purpose.

December 19, 2014

Robert J. Heaney, PLLC

SPED Detailed Expenditure

EPHING SCHOOL DISTRICT 2013-2014

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2012-2013</u>	<u>2013-2014</u>
Instruction	\$2,966,532	\$3,067,813
Related Services	\$883,634	\$739,116
Administration	\$250,087	\$238,107
Legal	\$1,174	\$1,152
Transportation	<u>\$240,297</u>	<u>\$267,990</u>
TOTAL	\$4,341,724	\$4,314,178

<u>REVENUE</u>	<u>2012-2013</u>	<u>2013-2014</u>
Tuition (Local)	\$15,155	\$17,360
Adequate Education (State)	\$249,776	\$257,361
Catastrophic Aid (State)	\$31,753	\$99,927
Medicaid (Federal)	\$126,487	\$223,666
Disability Programs (Federal)	<u>\$262,647</u>	<u>\$187,875</u>
TOTAL	\$685,818	\$786,189

<u>EXPENDITURE</u>	<u>2012-2013</u>	<u>2013-2014</u>
MINUS REVENUE	\$3,655,906	\$3,527,989

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2012-2013</u>	<u>2013-2014</u>
Expenditure	\$72,647	\$71,231
Revenue	<u>\$6,845</u>	<u>\$7,871</u>
Expenditure minus Revenue	\$65,802	\$63,360

No expense / revenue reported for culturally deprived or gifted/talented.

School Directory

Epping Elementary School	679-8018
Principal: Mark Vallone – ext. 221, mvallone@sau14.org	
Epping Middle School	679-2544
Principal: Kyle Repucci – 679-5472 ext. 212, krepucci@sau14.org	
Epping High School	679-5472
Principal: Kyle Repucci – ext. 212, krepucci@sau14.org	
Epping School District SAU 14	679-8003
Superintendent: Barbara Munsey – ext. 101, bmunsey@sau14.org	
Financial Administrative Assistant: Melinda Stanley – ext. 106, mstanley@sau14.org	
Administrative Assistant to Superintendent: Paula Vangundy – ext. 101, pvangundy@sau14.org	
Business Administrator: Martha Williamson – ext. 104, mwilliamson@sau14.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Paula Brown – ext. 32, assistantceo@townofepping.com	
Code Enforcement	679-5441
Brittney Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com	
	Non-Emergency – 679-5446
Harvey Mitchell Public Library	734-4587
Bradley Green – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net	
	Non-Emergency – 679-5122
Recreation Department	679-5441
Nicole Bizzaro – rec@townofepping.com	
SAU 14 Department	679-8003
Barbara Munsey – ext. 101, bmunsey@sau14.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 29, clerkandtax@townofepping.com	
Jennifer Guenard – ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station).....	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 11:00 A.M. – 7:00 P.M., Tuesday – Thursday 9:00 A.M. – 3:30 P.M., Friday 9:00 A.M. – 2:30 P.M.

Town Website: www.townofepping.com

